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1999

# ANNUAL REPORT

of Town Officers

## TAMWORTH

New Hampshire 03886



Helen Brett

For the Year Ending  
December 31, 1999

*Front Cover:*

# **Helen Brett**

(photo by Jamie Gemmiti)

## **2000 HOLIDAYS**

*The town offices will be closed the following dates:*

MARCH 14 - Town Meeting Elections

MAY 29 - Memorial Day

JULY 4 - Independence Day

SEPTEMBER 4 - Labor Day

NOVEMBER 10 - Veteran's Day

NOVEMBER 23 & 24 - Thanksgiving

DECEMBER 25 - Christmas

JANUARY 1, 2001 New Year's Day

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1999

# ANNUAL REPORT

of Town Officers

## TAMWORTH

New Hampshire 03886

For the Year Ending  
December 31, 1999

Tax Rate \$19.98 per thousand

|                 |         |
|-----------------|---------|
| Municipal       | \$ 4.00 |
| County          | .87     |
| School          | 8.04    |
| State Education | 7.07    |



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# **TOWN OFFICERS**

## **MODERATOR**

George Cleveland ..... Term Expires 2000

## **SELECTMEN**

Marietter Ross ..... Term Expires 2000

Lanette Goodson ..... Term Expires 2001

John Roberts ..... Term Expires 2002

## **CLERICAL**

Debbie Kenniston

## **TOWN CLERK - TAX COLLECTOR**

Theresa Boewe ..... Term Expires 2000

## **SUPERVISORS OF THE CHECKLIST**

Muriel Bradford ..... Term Expires 2000

William Cochran ..... Term Expires 2002

Emma Welch ..... Term Expires 1998

## **ROAD AGENT**

Emery Roberts ..... Term Expires 1999

## **TREASURER**

Mary Mills ..... Term Expires 2000

## **TRUSTEES OF TRUST FUNDS & CEMETERY COMMISSIONERS**

Michael Ulitz ..... Term Expires 1998

Janet Conner ..... Term Expires 1999

Harold Cook ..... Term Expires 2000

## **LIBRARY TRUSTEES**

Donna Whipple ..... Term Expires 2000

Liz Rowe ..... Term Expires 2000

Barbara Nordeen ..... Term Expires 2001

Brian Cutter ..... Term Expires 2001

A. Lloyd Hadden ..... Term Expires 2001

Sally Vittum ..... Term Expires 2002

Sally Zink ..... Term Expires 2002

## **PLANNING BOARD**

Dan Rowe ..... Term Expires 2000

Michael Dupuis ..... Term Expires 2000

Herb Cooper ..... Term Expires 2000

Paul Henle ..... Term Expires 2001

Kenneth Cargill ..... Term Expires 2001

Laurie Bonica ..... Term Expires 2002

Selectmen's Representative: Lanette Goodson



# **TOWN OFFICERS** (cont'd)

## **TAMWORTH CONSERVATION COMMISSION**

Kristine Bontaites ..... Term Expires 2000  
John Mersfelder, Vice Chm. .... Term Expires 2001  
Marlene Ostrowski... .... Term Expires 2001  
Robert Griffin ..... Term Expires 2001  
Charles Townsend, Treas. .... Term Expires 2002  
Elizabeth Steele, Alternate ..... Term Expires 2002

## **POLICE OFFICERS**

Domenic Richardi - Charles Pearson

## **ANIMAL CONTROL OFFICER**

Charles Pearson

## **FIRE CHIEF**

David A. Bowles

## **ASSISTANT FIRE CHIEF**

James Bowles

## **FIREWARDS**

Milton Norcross - South  
Harry Remick - Tamworth  
Edward Maduskuie - East  
David Bowles - North  
Shawn Bross - at Large

## **FOREST FIRE WARDEN**

Milton Norcross

## **HEALTH OFFICER**

Norris Frost

## **EMERGENCY MANAGEMENT DIRECTOR**

J. Edson Pike

## **TIMBER MONITOR**

Brian Cutter

Note

Reports submitted by various Associations are on file at Town  
Offices

# TAMWORTH TOWN WARRANT

## 2000 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll  
in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House  
in said Tamworth on Tuesday, the fourteenth of March, next, polls to be  
open for voting on Articles 1 & 2, at ten o'clock in the forenoon, and to  
close not earlier than 7:00 p.m. o'clock in the afternoon, and you are  
hereby notified to meet at the Kenneth A. Brett School in said  
Tamworth on Wednesday, the fifteenth of March, next, at 7:00 o'clock  
in the afternoon for the deliberative session of the Town Meeting at  
which time action will be taken upon the remaining articles of this  
warrant.

**ARTICLE #1:** To elect all necessary Town Officers which appear on  
the official town ballot for the ensuing year.

**ARTICLE #2:** To vote by official ballot on Zoning Ordinance  
proposed by the Planning Board:

Are you in favor of the Zoning Ordinance as proposed by the Planning  
Board?

**ARTICLE #3:** To see if the Town will vote to raise and appropriate  
the sum of \$252,782 for general government:

|                               |          |
|-------------------------------|----------|
| Board of Selectmen.....       | \$ 9,798 |
| Town Administration.....      | \$48,364 |
| Town Meeting.....             | \$ 2,100 |
| Town Clerk/Tax Collector..... | \$43,337 |
| Election & Registration.....  | \$ 8,541 |
| Auditing Services.....        | \$ 5,500 |
| Treasurer's Expense.....      | \$ 2,493 |
| Data Processing.....          | \$ 2,650 |
| Revaluation of Property.....  | \$ 8,000 |
| Legal Expenses.....           | \$ 6,200 |
| Planning.....                 | \$ 6,056 |
| Zoning.....                   | \$ 9,000 |
| Office Building.....          | \$18,003 |



|                                     |          |
|-------------------------------------|----------|
| Town House.....                     | \$ 7,775 |
| Cemeteries.....                     | \$18,200 |
| Remick Park.....                    | \$ 300   |
| Property Liability Insurance.....   | \$15,128 |
| Advertising & Regional Assoc.....   | \$ 1,337 |
| Interest/Tax Anticipation Note..... | \$40,000 |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #4:** To see if the Town will vote to raise and appropriate the sum of \$54,209 for the Tamworth Police Department:

|                          |          |
|--------------------------|----------|
| Animal Control.....      | \$ 2,969 |
| Department expenses..... | \$51,240 |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #5:** To see if the Town will vote to raise and appropriate the sum of \$53,388 for Tamworth's Solid Waste Facility:

|  |          |
|--|----------|
| Waste Disposal Operation (6 months)..... | \$52,416 |
| Hazardous Waste Day.....                 | \$ 972   |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #6:** To see if the Town will vote to raise and appropriate the sum of \$213,020 for establishing and operating a transfer station in the Town of Tamworth for its residents:

|   |           |
|---|-----------|
| Transfer Station Operation (6 months).....  | \$213,020 |
| First year startup costs (Land, engineering & site work, building, compactor, roll-off containers & well) |           |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #7:** To see if the Town will vote to raise and appropriate the sum of \$40,116.00 for engineering services pertaining to the Town of Tamworth landfill closure. The sum will include loan & grant coordination, design phase, bid administration and construction monitoring.

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #8:** To see if the Town will vote to authorize the Tamworth Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than 2 dwelling units, whether or not such development includes a subdivision or resubdivision of the site. If this article is adopted, it shall be the duty of the town clerk to file with the Carroll County Registry of Deeds a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization. Under RSA 674:43 this article will have no force or effect unless the voters also approve the article to adopt a zoning ordinance for the Town.

**ARTICLE #9:** To see if the Town will vote to raise and appropriate the sum of \$491,126 for the Highway Department:

|   |           |
|---|-----------|
| Summer.....                                   | \$181,205 |
| Winter.....                                   | \$183,443 |
| Block Grant & Fund (State).....               | \$ 83,478 |
| Additional funds to be added to block grant.. | \$ 30,000 |
| Street Lights.....                            | \$ 13,000 |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #10:** To see if the Town will vote to raise and appropriate the sum of \$110,000 for Driveway Plowing.

*Finance Committee Vote: 2-Yes 5-No 0-Abstained*

**ARTICLE #11:** To see if the Town will vote to raise and appropriate the sum of \$40,000 for Plowing of Private Roads.

*Finance Committee Vote: 6-Yes 1-No 0-Abstained*

**ARTICLE #12:** To see if the Town will vote to raise and appropriate the sum of \$150,000 for reconstruction of the State of New Hampshire Bridge Project for bridge #044/080 NH Route 113A over Wonalancet River. The State of NH will provide 80% (\$120,000) of the funding for this project making the Town's share \$30,000.

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #13:** To see if the Town will vote to raise and appropriate the sum of \$8,550 for Health and Welfare:

|                         |          |
|-------------------------|----------|
| General Assistance..... | \$ 8,000 |
| Health Officer.....     | \$ 550   |

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #14:** To see if the Town will vote to raise and appropriate the sum of \$50,286 for the operating expenses of the Cook Memorial Library.

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #15:** To see if the Town will vote to raise and appropriate the sum of \$855.00 for Tamworth Conservation Commission's expenses.

*Finance Committee Vote: 7-Yes 0-No 0-Abstained*

**ARTICLE #16:** To see if the Town will vote to authorize the Tamworth Conservation Commission to retain any unexpended portion of its 2000 appropriation. Said funds to be placed in a special conservation fund in accordance with RSA 36:A-5.

RECOMMENDED BY THE SELECTMEN

*Finance Committee Vote: 7- Yes 0 - No 0 - Abstained*

**ARTICLE #17:** To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) up to \$5,000.00 in any given year in the conservation fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25 II.

RECOMMENDED BY THE SELECTMEN

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #18:** To see if the Town will vote to raise and appropriate the sum of \$22,400.00 for expenses of the Tamworth Rescue Squad.

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #19:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Rescue Vehicle Capital Reserve Fund previously established and to designate the Board of Selectmen as agent to expend said Fund.

RECOMMENDED BY THE SELECTMEN

*Finance Committee Vote: 7- Yes    0- No    0- Abstained*

**ARTICLE #20:** To see if the Town will vote to raise and appropriate the sum of \$3,250.00 for Emergency Management expenses.

*Finance Committee Vote: 7- Yes    0- No    0- Abstained*

**ARTICLE #21:** To see if the Town will vote to raise and appropriate the sum of \$52,225.00 for the Fire Department:

|                                   |           |
|-----------------------------------|-----------|
| Maintenance of Department.....    | \$ 34,210 |
| New Equipment.....                | \$ 7,500  |
| Dry Hydrants & Water Holes.....   | \$ 3,000  |
| Fire Prevention & Inspection..... | \$ 3,000  |
| Landfill Fires.....               | \$ 200    |
| Forest Fires.....                 | \$ 4,000  |
| Red Hill Fire Tower.....          | \$ 315    |

*Finance Committee Vote: 7- Yes    0- No    0- Abstained*

**ARTICLE #22:** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Fire Engine Capital Reserve Fund previously established and to designate the Board of Selectmen as agents to expend said Fund.

RECOMMENDED BY THE SELECTMEN

*Finance Committee Vote: 6- Yes    1- No    0- Abstained*

**ARTICLE #23:** To see if the Town will vote to raise and appropriate the sum of \$26,400.00 as the third year payment of a three year contract signed in 1998 to Medstar Emergency Medical Services to provide ambulance service coverage for the Town for 2000.

*Finance Committee Vote: 7- Yes    0- No    0- Abstained*



**ARTICLE #24:** To see if the Town will vote to raise and appropriate the sum of \$48,027.00 for the Tamworth Recreation Department:

|                                 |          |
|---------------------------------|----------|
| Salaries, Expenses .....        | \$31,427 |
| Summer Program.....             | \$ 4,025 |
| Groundskeeping & Equipment..... | \$ 8,400 |
| Trips.....                      | \$ 4,175 |

*Finance Committee Vote: 7- Yes    0- No    0- Abstained*

**ARTICLE #25:** To see if the Town will vote to raise and appropriate the sum of \$92,015.00 for the purpose of distributing grants on behalf of the Tamworth Foundation. Funding for this article will come from the Tamworth Foundation and not from general taxation.

**ARTICLE #26:** To see if the Town will vote to raise and appropriate the sum of \$250,000 over three years - \$50,000 in 2000, and sum not to exceed \$100,000 in 2001, and a sum not to exceed \$100,000 in 2002 for the purpose of enlarging and renovating the Cook Memorial Library and the Town Office Building, including the Tamworth Community Nurse office, and for septic system installation for the above mentioned buildings and the Tamworth Town House. This appropriation represents less than 20 percent of the total cost of these three projects.

NOT RECOMMENDED BY THE SELECTMEN  
\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 6- Yes    1- No    0- Abstained*  
*(Note: The NH Department of Revenue Administration and Town Legal Council has stated that this article is illegal as written and will disallow the article. One Town Meeting can not bind future Town Meetings unless there is a bond and a 2/3 vote to approve.)*

**ARTICLE #27:** To see if the Town will vote to raise and appropriate \$30,000 for the purpose of enlarging and renovating the Cook Memorial Library. The Selectmen have designated this as a special warrant article which shall not lapse until December 31, 2005.

RECOMMENDED BY THE SELECTMEN BY A VOTE OF 2-1

*Finance Committee Vote: 6-Yes    1-No    0-Abstained*



**ARTICLE #28:** To see if the Town will vote to raise and appropriate \$20,000 for the purpose of enlarging and renovating the Town Office Building including Tamworth Community Nurse Office. The Selectmen have designated this as a special warrant article which shall not lapse until December 31, 2005.

RECOMMENDED BY THE SELECTMEN BY A VOTE OF 2-1  
*Finance Committee Vote: 6-Yes 1-No 0-Abstained*

**ARTICLE #29:** To see if the Town will vote to adopt the Town of Tamworth Sludge Regulations Ordinance for the processing and stockpiling and land application of municipal sewage sludge (biosolids) and industrial paper mill sludge.

**ARTICLE #30:** To see if the Town will vote to authorize the Board of Selectmen to accept donations of personal property in accordance with RSA 31:95-E , until rescinded.

**ARTICLE #31:** To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year in accordance with RSA 31:95b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money, until rescinded.

**ARTICLE #32:** To see if the Town will vote to authorize the Selectmen indefinitely, until rescinded by a further vote of the town meeting, to dispose of real estate acquired by the town by tax collector's deed. Such property shall be sold by public auction or advertised sealed bids, or otherwise as justice may require.

**ARTICLE #33:** To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes, until rescinded.

**ARTICLE #34:** To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the Fourth of July Family Day as part of the Tamworth Recreation Department.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #35:** To see if the Town will vote to raise and appropriate the sum of \$3,000 to go toward the Fourth of July Family Day fireworks to be sponsored by the Tamworth Fire Department.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #36:** To see if the Town will vote to raise and appropriate the sum of \$1,640.00 to help defray the costs of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #37:** To see if the Town will vote to raise and appropriate the sum of \$5,800.00 to help defray the cost of the Tamworth Swim Program for the summer of 2000.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #38:** To see if the Town will vote to raise and appropriate the sum of \$15,300.00 to provide meals for the Tamworth Meals on Wheels recipients.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 0- Yes 0- No 7- Abstained*

*Finance Committee would be in favor of supporting \$12,240.*

**ARTICLE #39:** To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,000.00 to assist the Community Food Center.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #40:** To see if the Town will vote to raise and appropriate the sum of \$2,093.00 for the annual support of services provided to the citizens of Tamworth by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity, Inc.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #41:** To see if the Town will vote to raise and appropriate the sum of \$600.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #42:** To see if the Town will vote to raise and appropriate the sum of \$17,500.00 to support the Tamworth Community Nurse Association.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #43:** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the Tamworth Scholarship Committee, Inc.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #44:** To see if the Town will vote to raise and appropriate the sum of \$1,950.00 to assist the Family Health Centre.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #45:** To see if the Town of Tamworth will vote to raise and appropriate the sum of \$4,400.00 for the support of Children's Health Center.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #46:** To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Family Support Program of the Center of Hope, Inc.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 6- Yes 1- No 0- Abstained*

**ARTICLE #47:** To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for support of Tamworth children using the child care services at the Bearcamp Valley School and Children's Center (Tamworth Pre-School, Inc.) for pre-school, all-day day-care and before-and-after school hours for school age children and its new program for two year olds.

NOT RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 3- Yes 4- No 0- Abstained*

**ARTICLE #48:** To see if the Town will vote to raise and appropriate the sum of \$3,435.00 to assist Carroll County Mental Health Services.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #49:** To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for the Tamworth Outing Club to fund the Bambino and Babe Ruth baseball programs.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*



**ARTICLE #50:** To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #51:** To see if the Town will vote to raise and appropriate the sum of \$1,650.00 for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #52:** To see if the Town will raise and appropriate the sum of \$2,800 to assist the Chocorua Public Library.

RECOMMENDED BY THE SELECTMEN

\*THIS ARTICLE SUBMITTED BY PETITION\*

*Finance Committee Vote: 7- Yes 0- No 0- Abstained*

**ARTICLE #53:** To change from a private roadway known as May's Way to a public roadway which is approximately 850 feet in length and more particularly described in a plan entitled "Subdivision for Skandia Estates Old Route 25 Tamworth, NH Scale 1"=50' Date 14, 1988" and recorded at the Carroll County Registry of Deeds Plan book 115, pages 19-21.

NOT RECOMMENDED BY THE SELECTMEN BY A VOTE TO 2-1

\*THIS ARTICLE SUBMITTED BY PETITION\*

**ARTICLE #54:** To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 28<sup>th</sup> day of February, 2000.

Mariette Ross, Chairman  
Lanette Goodson

John Roberts  
*Tamworth Board of Selectmen*



# FINANCE COMMITTEE REPORT

The Finance Committee met with representatives from the various agencies and organizations seeking town funds. For each request we reviewed the actual amount and value of service provided to Tamworth residents, future plans of the organization, the viability of its operation as seen in its financial accounting, other funding sources, and its overall contribution to the quality of Tamworth.

A majority of the Committee opposes the request for funds from the Bearcamp Valley School and Children's Center. This does not deny the need for the services provided by this child care center. In fact, the committee feels that child care is a vital service for this town. The entire committee is concerned with the apparent fragileness of the Bearcamp Valley Center enterprise. We recommend that the Town study the issue of providing child care service for residents in need and develop a plan for ensuring a quality, cost effective system that the Town could help support.

The full Committee abstained on the Meals on Wheels article, although in favor of the program presented by its representatives. At the time of our meeting (January 20<sup>th</sup>) they announced a reduction in cost per meal from \$1.50 to \$1.00. The Committee favors funding the article at this cost which totals \$12,240.

The Finance Committee supports a future full time police department. The current part time officers perform a valuable service, however it is not enough. A full time department would give the town wider, more consistent coverage. The increased cost will be more than offset by the increased service. Partial funding may be available for the Town. We believe it is time for a selectmen's advisory committee to plan the implementation of this full time department for next year.

The Town's liability when plowing driveways and private roads continues to come to our attention. There is a distinction that needs to be drawn between driveways and private roads. Note that a majority of the committee opposes plowing driveways yet favors plowing private roads.

Finance Committee thoughts: We feel it would be to the Town's advantage for the Cook and Chocorua libraries, as well as the Brett School library, to mesh services as much as possible. Future funding of 4<sup>th</sup> of July celebrations might best rely on donations solicited during the parade, family-day activities, and evening fireworks. The town operations have expanded to the level where the possibility of a Town Administrator/Manager needs to be explored.

Respectfully submitted,

Charlie Pugh, Chairman

For: Kathy Baybutt, Herb Cooper,  
Sharon Malenfant, Larry Nickerson, Jr.,  
Sam Randazza, Ron Remick, Jr.

# TOWN OF TAMWORTH

## Comparative Statement of Appropriations and Expenditures

### For the Fiscal Year Ending December 31, 1999

|                                    | 1999              | 1999              | Over or (Under)  | 2000                      | 2000                          |
|------------------------------------|-------------------|-------------------|------------------|---------------------------|-------------------------------|
|                                    | Budget            | Expended          | Budget           | Proposed<br>(recommended) | Proposed<br>(not recommended) |
| <b>GENERAL GOVERNMENT</b>          |                   |                   |                  |                           |                               |
| Board of Selectmen                 | 9,670.00          | 9,677.07          | -7.07            | 9,798.00                  | 0.00                          |
| Town Administration                | 40,542.00         | 35,035.37         | 5,506.63         | 48,364.00                 | 0.00                          |
| Town Meeting                       | 2,600.00          | 2,071.50          | 528.50           | 2,100.00                  | 0.00                          |
| Town Clerk/Tax Collector           | 42,570.00         | 39,020.14         | 3,549.86         | 43,337.00                 | 0.00                          |
| Election & Registration            | 2,200.00          | 1,817.36          | 382.64           | 8,541.00                  | 0.00                          |
| Accounting & Auditing              | 5,500.00          | 5,205.15          | 294.85           | 5,500.00                  | 0.00                          |
| Treasury                           | 1,960.00          | 2,653.49          | -693.49          | 2,493.00                  | 0.00                          |
| Data Processing                    | 12,552.00         | 11,069.30         | 1,482.70         | 2,650.00                  | 0.00                          |
| Revaluation of Property            | 7,200.00          | 8,067.50          | -867.50          | 8,000.00                  | 0.00                          |
| Legal Expense                      | 5,000.00          | 6,237.37          | -1,237.37        | 6,200.00                  | 0.00                          |
| Planning Board                     | 6,500.00          | 4,300.07          | 2,199.93         | 6,056.00                  | 0.00                          |
| Zoning Board                       | 350.00            | 0.00              | 350.00           | 9,000.00                  | 0.00                          |
| Office Building                    | 18,325.00         | 9,175.97          | 9,149.03         | 18,003.00                 | 0.00                          |
| Town House                         | 7,675.00          | 7,286.99          | 388.01           | 7,775.00                  | 0.00                          |
| Cemeteries                         | 16,200.00         | 18,735.29         | -2,535.29        | 18,200.00                 | 0.00                          |
| Remick Park                        | 300.00            | 224.56            | 75.44            | 300.00                    | 0.00                          |
| Insurance Not Otherwise Allocated  | 20,000.00         | 13,318.64         | 6,681.36         | 15,128.00                 | 0.00                          |
| Advertising & Regional Association | 1,120.00          | 1,118.25          | 1.75             | 1,337.00                  | 0.00                          |
| <b>SUBTOTAL/GENERAL GOVERNMENT</b> | <b>200,264.00</b> | <b>175,014.02</b> | <b>25,249.98</b> | <b>212,782.00</b>         | <b>0.00</b>                   |

|                                       | 1999<br>Budget    | 1999<br>Expended  | Over or (Under)<br>Budget | 2000<br>Proposed<br>(recommended) | 2000<br>Proposed<br>(not recommended) |
|---------------------------------------|-------------------|-------------------|---------------------------|-----------------------------------|---------------------------------------|
| <b>PUBLIC SAFETY</b>                  |                   |                   |                           |                                   |                                       |
| Police Department                     | 42,056.00         | 38,509.10         | 3,546.90                  | 51,240.00                         | 0.00                                  |
| Fire Department All Depts.            | 47,410.00         | 44,446.21         | 2,963.79                  | 47,710.00                         | 0.00                                  |
| Rescue Squad                          | 22,850.00         | 15,540.12         | 7,309.88                  | 22,400.00                         | 0.00                                  |
| Ambulance Contract                    | 26,400.00         | 26,400.00         | 0.00                      | 26,400.00                         | 0.00                                  |
| Fire Department Other                 | 29,765.00         | 171,131.24        | -141,366.24               | 7,765.00                          | 0.00                                  |
| <b>SUBTOTAL/PUBLIC SAFETY</b>         | <b>168,481.00</b> | <b>296,026.67</b> | <b>-127,545.67</b>        | <b>155,515.00</b>                 | <b>0.00</b>                           |
| <b>HIGHWAYS &amp; STREETS</b>         |                   |                   |                           |                                   |                                       |
| Road Maintenance/Summer               | 250,346.00        | 270,842.27        | -20,496.27                | 294,683.00                        | 0.00                                  |
| Snow Plowing/Winter                   | 180,000.00        | 183,328.00        | -3,328.00                 | 183,443.00                        | 0.00                                  |
| Driveways                             |                   |                   |                           | 110,000.00                        | 110,000.00                            |
| Private Roads                         | 150,000.00        | 99,177.50         | 50,822.50                 | 40,000.00                         | 0.00                                  |
| Street Lighting                       | 13,000.00         | 12,231.28         | 768.72                    | 13,000.00                         | 0.00                                  |
| <b>SUBTOTAL/HIGHWAY &amp; STREETS</b> | <b>593,346.00</b> | <b>565,579.05</b> | <b>27,766.95</b>          | <b>641,126.00</b>                 | <b>110,000.00</b>                     |
| <b>WASTE DISPOSAL/RECYCLING</b>       |                   |                   |                           |                                   |                                       |
| Waste Disposal/Recycling              | 53,472.00         | 69,948.01         | -16,476.01                | 53,388.00                         | 0.00                                  |
| <b>SUBTOTAL/WASTE DISPOSAL/RECYC.</b> | <b>53,472.00</b>  | <b>69,948.01</b>  | <b>-16,476.01</b>         | <b>53,388.00</b>                  | <b>0.00</b>                           |
| <b>TRANSFER STATION OPERATIONS</b>    |                   |                   |                           |                                   |                                       |
| Landfill Closure/Engineering          |                   |                   |                           | 40,116.00                         | 0.00                                  |
| Transfer Station Operations           | 217,500.00        | 31,947.50         | 185,552.50                | 213,020.00                        | 0.00                                  |
| <b>SUBTOTAL/TRANSFER STATION OP.</b>  | <b>217,500.00</b> | <b>31,947.50</b>  | <b>185,552.50</b>         | <b>253,136.00</b>                 | <b>0.00</b>                           |
| <b>HEALTH</b>                         |                   |                   |                           |                                   |                                       |
| Animal Control                        | 4,701.00          | 2,106.90          | 2,594.10                  | 2,969.00                          | 0.00                                  |
| Health - General                      | 550.00            | 495.00            | 55.00                     | 550.00                            | 0.00                                  |
| <b>SUBTOTAL/HEALTH</b>                | <b>5,251.00</b>   | <b>2,601.90</b>   | <b>2,649.10</b>           | <b>3,519.00</b>                   | <b>0.00</b>                           |



|  | 1999<br>Budget    | 1999<br>Expended  | Over or (Under)<br>Budget | 2000<br>Proposed<br>(recommended) | 2000<br>Proposed<br>(not recommended) |
|--|-------------------|-------------------|---------------------------|-----------------------------------|---------------------------------------|
| <b>WELFARE</b>                           |                   |                   |                           |                                   |                                       |
| General Assistance                       | 22,500.00         | 16,899.91         | 5,600.09                  | 8,000.00                          | 0.00                                  |
| <b>SUBTOTAL/WELFARE</b>                  | <b>22,500.00</b>  | <b>16,899.91</b>  | <b>5,600.09</b>           | <b>8,000.00</b>                   | <b>0.00</b>                           |
| <b>CULTURE AND RECREATION</b>            |                   |                   |                           |                                   |                                       |
| Parks and Recreation                     | 48,031.00         | 44,801.96         | 3,229.04                  | 48,027.00                         | 0.00                                  |
| Swim Program                             | 5,800.00          | 5,800.00          | 0.00                      | 5,800.00                          | 0.00                                  |
| Library                                  | 45,944.00         | 45,944.00         | 0.00                      | 50,286.00                         | 0.00                                  |
| Patriot Purposes                         | 6,900.00          | 6,438.04          | 461.96                    | 6,500.00                          | 0.00                                  |
| <b>SUBTOTAL/CULTURE &amp; RECREATION</b> | <b>106,675.00</b> | <b>102,984.00</b> | <b>3,691.00</b>           | <b>110,613.00</b>                 | <b>0.00</b>                           |
| <b>CONSERVATION</b>                      |                   |                   |                           |                                   |                                       |
| Conservation Commission Fund             |                   |                   |                           | 5,000                             | 0                                     |
| Conservation                             | 835.00            | 767.93            | 67.07                     | 855.00                            | 0.00                                  |
| <b>SUBTOTAL/CONSERVATION COMM.</b>       | <b>835.00</b>     | <b>767.93</b>     | <b>67.07</b>              | <b>5,855.00</b>                   | <b>0.00</b>                           |
| <b>ECONOMIC DEVELOPMENT</b>              |                   |                   |                           |                                   |                                       |
| Misc. Economic Development               | 675.00            | 675.00            | 0.00                      | 0.00                              | 0.00                                  |
| <b>SUBTOTAL/ECONOMIC DEVELOPMENT</b>     | <b>675.00</b>     | <b>675.00</b>     | <b>0.00</b>               | <b>0.00</b>                       | <b>0.00</b>                           |
| <b>DEBT SERVICE</b>                      |                   |                   |                           |                                   |                                       |
| DS Debt Service - DEFICIT                | 0.00              | 0.00              | 0.00                      |                                   |                                       |
| DS Debt Service - INTEREST               | 40,000.00         | 27,441.67         | 12,558.33                 | 40,000.00                         | 0                                     |
| <b>SUBTOTAL/DEBT SERVICE</b>             | <b>40,000.00</b>  | <b>27,441.67</b>  | <b>12,558.33</b>          | <b>40,000.00</b>                  | <b>0.00</b>                           |



|  | 1999<br>Budget      | 1999<br>Expended    | Over or (Under)<br>Budget | 2000<br>Proposed<br>(recommended) | 2000<br>Proposed<br>(not recommended) |
|--|---------------------|---------------------|---------------------------|-----------------------------------|---------------------------------------|
| <b>WARRANT ARTICLES</b>                  |                     |                     |                           |                                   |                                       |
| WAR Assistance                           | 55,060.00           | 49,010.00           | 6,050.00                  | 122,968.00                        | 24,300.00                             |
| WAR Renovation Library                   |                     |                     |                           | 30,000.00                         | 0.00                                  |
| WAR Renovation Town Bldg                 |                     |                     |                           | 20,000.00                         | 0.00                                  |
| WAR Bridge Project                       |                     |                     |                           | 150,000.00                        | 0.00                                  |
| WAR Foundation Grants                    | 125,000.00          | 121,243.84          | 121,243.84                | 92,015.00                         | 0.00                                  |
| <b>SUBTOTAL/WARRANT ARTICLES</b>         | <b>180,060.00</b>   | <b>170,253.84</b>   | <b>9,806.16</b>           | <b>414,983.00</b>                 | <b>24,300.00</b>                      |
| <b>TRANSFER TO CAPITAL RESERVE FUNDS</b> |                     |                     |                           |                                   |                                       |
| Transfer to Capital Reserves             | 50,000.00           | 50,000.00           | 0.00                      | 60,000.00                         | 0.00                                  |
| <b>SUBTOTAL/TRANSFER TO CAP. RES.</b>    | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>               | <b>60,000.00</b>                  | <b>0.00</b>                           |
| <b>SUBTOTAL - OPERATING BUDGET</b>       | <b>1,639,059.00</b> | <b>1,510,139.50</b> | <b>128,919.50</b>         | <b>1,958,917.00</b>               | <b>134,300.00</b>                     |
| <b>COUNTY EXPENSES</b>                   |                     |                     |                           |                                   |                                       |
| County Expenses                          |                     | 142,789.00          |                           |                                   |                                       |
| <b>SUBTOTAL/COUNTY EXPENSES</b>          |                     | <b>142,789.00</b>   |                           |                                   |                                       |
| <b>SCHOOL DISTRICT EXPENSES</b>          |                     |                     |                           |                                   |                                       |
| Tamworth School District Expenses        |                     | 1,291,620.02        |                           |                                   |                                       |
| State Education Tax                      |                     | 1,065,663.00        |                           |                                   |                                       |
| <b>SUBTOTAL/SCHOOL DISTRICT EXPENSES</b> |                     | <b>2,357,283.02</b> |                           |                                   |                                       |
| <b>ABATEMENTS</b>                        |                     |                     |                           |                                   |                                       |
| Abatement Expense                        |                     | 9,666.65            |                           |                                   |                                       |
| <b>SUBTOTAL/ABATEMENTS</b>               |                     | <b>9,666.65</b>     |                           |                                   |                                       |
| <b>TOTAL GENERAL FUND</b>                |                     | <b>4,019,878.17</b> |                           |                                   |                                       |

**Comparative Statement of Revenues  
For the Fiscal Year Ended December 31, 1999**

|                                      | <i>Over</i>   |                 |
|--------------------------------------|---------------|-----------------|
|                                      | <i>1999</i>   | <i>2000</i>     |
|                                      | <i>Budget</i> | <i>Proposed</i> |
| <b><u>Property Taxes</u></b>         |               |                 |
| Land Use Change Tax                  | 6,500         | -83             |
| Resident Tax                         | 11,280        | 30              |
| Payments in Lieu of Taxes            | 217,766       | 1,502           |
| Excavation Activity Tax              | 10,060        | -1,445          |
| Excavation Tax                       | 937           | 0               |
| Yield Tax                            | 60,000        | -815            |
| Interest & Penalties on Taxes        | 60,000        | -4,077          |
| <b><u>Licenses &amp; Permits</u></b> |               |                 |
| Business Licenses & Permits          | 5,630         | 75              |
| Motor Vehicle Permits                | 300,000       | 18,881          |
| Dog Licenses                         | 1,500         | -550            |
| Pistol Permits                       | 250           | 280             |
| Marriage Licenses                    | 1,000         | 305             |
| Birth & Death Certificates           | 750           | -24             |
| <b><u>From the State</u></b>         |               |                 |
| NH - Shared Rev. Grant               | 13,570        | 12,737          |

*Revenues - continued*

|  |                  |                  |               |                  |
|--|------------------|------------------|---------------|------------------|
| Rooms & Meals Tax                        | 42,202           | 42,202           | 0             | 42,201           |
| Highway Block Grant                      | 78,546           | 78,546           | 0             | 83,478           |
| State / Federal Grants - Bridge          | 0                | 12,000           | 12,000        | 120,000          |
| <b><u>Intergovernmental Revenues</u></b> |                  |                  |               |                  |
| Current Use Application Fee              | 0                | 96               | 96            | 0                |
| Planning Board                           | 6,500            | 1,566            | -4,934        | 1,450            |
| Police Department Revenues               | 450              | 520              | 70            | 500              |
| Fire Department Revenues                 | 150              | 150              | 0             | 150              |
| Rescue Squad Revenues                    | 1,300            | 1,300            | 0             | 1,300            |
| Highway Department Revenues              | 7,175            | 7,172            | -3            | 7,000            |
| Recreation Department Revenues           | 6,425            | 3,465            | -2,960        | 5,225            |
| Dump Revenues                            | 22,000           | 21,564           | -436          | 20,150           |
| Sale of Town Property                    | 38,000           | 24,429           | -13,571       | 0                |
| Interest on Investments                  | 55,000           | 72,703           | 17,703        | 55,000           |
| Rental of Town House                     | 0                | 70               | 70            | 0                |
| Insurance Refunds, Reimbursements        | 11,320           | 11,221           | -99           | 6,855            |
| Grants from Tamworth Foundation          | 125,000          | 125,364          | 364           | 92,015           |
| Other Misc. Revenue                      | 0                | 845              | 845           | 0                |
| <b>TOTAL REVENUES</b>                    | <b>1,083,311</b> | <b>1,119,272</b> | <b>35,961</b> | <b>1,102,269</b> |

# 1999 DETAIL STATEMENT OF EXPENDITURES

|                                   | <b>Over</b>     |                 |               |                     |
|-----------------------------------|-----------------|-----------------|---------------|---------------------|
|                                   | <b>1999</b>     | <b>1999</b>     | <b>2000</b>   | <b>difference</b>   |
|                                   | <b>Budget</b>   | <b>Expended</b> | <b>Budget</b> | <b>99/00 budget</b> |
| <b><u>GENERAL GOVERNMENT</u></b>  |                 |                 |               |                     |
| <b><i>Executive</i></b>           |                 |                 |               |                     |
| EX Salaries - Selectmen           | 6,500.00        | 6,500.00        | 0.00          | 0.00                |
| EX FICA                           | 280.00          | 403.00          | 123.00        | 123.00              |
| EX Medicare                       | 65.00           | 94.25           | 29.25         | 30.00               |
| EX Professional Services          | 1,800.00        | 60.00           | -1,740.00     | -800.00             |
| EX Printing                       | 0.00            | 0.00            | 0.00          | 0.00                |
| EX Newspaper Advertising          | 1,000.00        | 1,819.82        | 819.82        | 0.00                |
| EX Dues & Subscriptions           | 25.00           | 100.00          | 75.00         | 75.00               |
| EX Postage                        | 0.00            | 0.00            | 0.00          | 0.00                |
| EX Miscellaneous                  | <u>0.00</u>     | <u>700.00</u>   | <u>700.00</u> | <u>700.00</u>       |
| <b><i>Subtotal-Executive</i></b>  | <b>9,670.00</b> | <b>9,677.07</b> | <b>-7.07</b>  | <b>128.00</b>       |
|                                   |                 |                 |               |                     |
| <b><i>Town Administration</i></b> |                 |                 |               |                     |
| TA Salary - Clerical              | 23,000.00       | 20,911.41       | -2,088.59     | 9,000.00            |
| TA Timber Monitor P/T             | 500.00          | 0.00            | -500.00       | 0.00                |
| TA Trustee's Fees                 | 600.00          | 600.00          | 0.00          | 0.00                |
| TA Overtime                       | 0.00            | 0.00            | 0.00          | 0.00                |
| TA Health Insurance               | 0.00            | 0.00            | 0.00          | 0.00                |
| TA Social Security                | 1,460.00        | 1,245.70        | -214.30       | -679.00             |
| TA Medicare                       | 340.00          | 291.30          | -48.70        | -157.00             |
| TA Training & Seminars            | 750.00          | 308.32          | -441.68       | 0.00                |
| TA Unemployment Tax               | 0.00            | 0.00            | 0.00          | 0.00                |
| TA Worker's Compensation          | 100.00          | 96.20           | -3.80         | 0.00                |
| TA Telephone                      | 2,000.00        | 2,109.90        | 109.90        | 0.00                |

|   | 1999             | 1999             | Over             | 2000             | difference      |
|---|------------------|------------------|------------------|------------------|-----------------|
|   | Budget           | Expended         | (Under)          | Proposed         | 99/00 budget    |
|   |                  |                  | Budget           |                  |                 |
| <b>Town Administration (cont'd)</b>     |                  |                  |                  |                  |                 |
| TA Copier Rental                        | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            |
| TA Dues & Subscriptions                 | 2,619.00         | 2,287.00         | -332.00          | 2,300.00         | -319.00         |
| TA Office Supplies                      | 2,000.00         | 1,450.33         | -549.67          | 2,000.00         | 0.00            |
| TA Postage                              | 5,500.00         | 5,189.22         | -310.78          | 5,500.00         | 0.00            |
| TA Equipment Rental & Maintenance       | 1,023.00         | 545.99           | -477.01          | 1,000.00         | -23.00          |
| TA Books & Periodicals                  | 150.00           | 0.00             | -150.00          | 150.00           | 0.00            |
| TA Office Equipment                     | <u>500.00</u>    | <u>0.00</u>      | <u>-500.00</u>   | <u>500.00</u>    | <u>0.00</u>     |
| <b>Subtotal Town Administration</b>     | <b>40,542.00</b> | <b>35,035.37</b> | <b>-5,506.63</b> | <b>48,364.00</b> | <b>7,822.00</b> |
| <b>Town Meeting</b>                     |                  |                  |                  |                  |                 |
| MTG Moderators Fees                     | 100.00           | 100.00           | 0.00             | 100.00           | 0.00            |
| MTG Town Report Printing                | 2,500.00         | 1,971.50         | -528.50          | 2,000.00         | -500.00         |
| MTG General Supplies                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            |
| MTG Postage                             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            |
| MTG Miscellaneous                       | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>     |
| <b>Subtotal Town Meeting</b>            | <b>2,600.00</b>  | <b>2,071.50</b>  | <b>-528.50</b>   | <b>2,100.00</b>  | <b>-500.00</b>  |
| <b>Town Clerk / Tax Collector</b>       |                  |                  |                  |                  |                 |
| TC/TX Salaries - P/T                    | 3,008.00         | 1,049.94         | -1,958.06        | 3,000.00         | -8.00           |
| TC/TX Salary - Town Clerk/Tax Collector | 12,770.00        | 12,731.34        | -38.66           | 13,153.00        | 383.00          |
| TC/TX Town Clerk Fees                   | 15,000.00        | 13,945.05        | -1,054.95        | 15,000.00        | 0.00            |
| TC/TX Health Insurance                  | 2,635.00         | 2,837.09         | 202.09           | 3,000.00         | 365.00          |
| TC/TX FICA                              | 1,910.00         | 1,747.57         | -162.43          | 1,932.00         | 22.00           |
| TC/TX Medicare                          | 447.00           | 381.26           | -65.74           | 452.00           | 5.00            |
| TC/TX Worker's Compensation             | 100.00           | 82.21            | -17.79           | 100.00           | 0.00            |
| TC/TX Title Services                    | 1,000.00         | 852.00           | -148.00          | 1,000.00         | 0.00            |
| TC/TX Dues, Subscriptions & Training    | 1,000.00         | 683.10           | -316.90          | 1,000.00         | 0.00            |



|  | <i>1999</i>      | <i>1999</i>      | <i>Over</i>      | <i>2000</i>      | <i>difference</i>   |
|--|------------------|------------------|------------------|------------------|---------------------|
|  | <i>Budget</i>    | <i>Expended</i>  | <i>(Under)</i>   | <i>Proposed</i>  | <i>99/00 budget</i> |
|  |                  |                  | <i>Budget</i>    |                  |                     |
| Town Cler/Tax Collector (cont'd)             |                  |                  |                  |                  |                     |
| TC/TX Office Supplies                        | 1,500.00         | 2,027.08         | 527.08           | 1,500.00         | 0.00                |
| TC/TX Recording Fees                         | 1,200.00         | 767.65           | -432.35          | 1,200.00         | 0.00                |
| TC/TX Postage                                | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                |
| TC/TX Equipment                              | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                |
| TC/TX Fees to State/Towns                    | <u>2,000.00</u>  | <u>1,915.85</u>  | <u>-84.15</u>    | <u>2,000.00</u>  | <u>0.00</u>         |
| <b>Subtotal Town Clerk/Tax Collector</b>     | <b>42,570.00</b> | <b>39,020.14</b> | <b>-3,549.86</b> | <b>43,337.00</b> | <b>767.00</b>       |
| <b>Election &amp; Registration</b>           |                  |                  |                  |                  |                     |
| EL Salaries Other                            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                |
| EL Salaries Supervisors                      | 700.00           | 750.00           | 50.00            | 2,800.00         | 2,100.00            |
| EL FICA                                      | 105.00           | 61.07            | -43.93           | 211.00           | 106.00              |
| EL Medicare                                  | 25.00            | 41.72            | 16.72            | 50.00            | 25.00               |
| EL Data processing                           | 200.00           | 393.00           | 193.00           | 800.00           | 600.00              |
| EL Newspaper Advertising                     | 250.00           | 140.31           | -109.69          | 1,000.00         | 750.00              |
| EL Printing & Supplies                       | 600.00           | 211.26           | -388.74          | 2,400.00         | 1,800.00            |
| EL Postage                                   | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                |
| EL Ballot Clerks                             | 150.00           | 100.00           | -50.00           | 600.00           | 450.00              |
| EL Meals & Services                          | <u>170.00</u>    | <u>120.00</u>    | <u>-50.00</u>    | <u>680.00</u>    | <u>510.00</u>       |
| <b>Subtotal Elections &amp; Registration</b> | <b>2,200.00</b>  | <b>1,817.36</b>  | <b>382.64</b>    | <b>8,541.00</b>  | <b>6,341.00</b>     |
| <b>Financial Administration</b>              |                  |                  |                  |                  |                     |
| <b>Accounting &amp; Auditing</b>             |                  |                  |                  |                  |                     |
| FA Auditing Services                         | 5,000.00         | 4,950.00         | -50.00           | 5,000.00         | 0.00                |
| FA Computer Services                         | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                |
| FA General Supplies                          | <u>500.00</u>    | <u>255.15</u>    | <u>-244.85</u>   | <u>500.00</u>    | <u>0.00</u>         |
| <b>Subtotal Accounting &amp; Auditing</b>    | <b>5,500.00</b>  | <b>5,205.15</b>  | <b>-294.85</b>   | <b>5,500.00</b>  | <b>0.00</b>         |

|  | 1999<br>Budget   | 1999<br>Expended | Over<br>(Under)<br>Budget | 2000<br>Proposed | difference<br>99/00 budget |
|--|------------------|------------------|---------------------------|------------------|----------------------------|
| Financial Administration (cont'd)        |                  |                  |                           |                  |                            |
| <i>Treasury</i>                          |                  |                  |                           |                  |                            |
| T Salary Treasurer                       | 1,500.00         | 1,500.00         | 0.00                      | 2,000.00         | 500.00                     |
| T FICA                                   | 95.00            | 93.00            | -2.00                     | 124.00           | 29.00                      |
| T Medicare                               | 25.00            | 21.76            | -3.24                     | 29.00            | 4.00                       |
| T Bank Fees                              | 75.00            | 853.93           | 778.93                    | 75.00            | 0.00                       |
| T Dues, Subscriptions & Training         | 165.00           | 165.00           | 0.00                      | 165.00           | 0.00                       |
| T Office Supplies                        | 100.00           | 19.80            | -80.20                    | 100.00           | <u>0.00</u>                |
| <i>Subtotal Treasury</i>                 | <b>1,960.00</b>  | <b>2,653.49</b>  | <b>693.49</b>             | <b>2,493.00</b>  | <b>533.00</b>              |
| <i>Data Processing</i>                   |                  |                  |                           |                  |                            |
| DP Software Support                      | 1,800.00         | 2,110.65         | 310.65                    | 2,150.00         | 350.00                     |
| DP Software Upgrades                     | 2,000.00         | 102.95           | -1,897.05                 | 0.00             | -2,000.00                  |
| DP Computer Repair & Maintenance         | 1,800.00         | 1,424.97         | -375.03                   | 500.00           | -1,300.00                  |
| DP Lease Payments                        | 2,952.00         | 1,491.00         | -1,461.00                 | 0.00             | -2,952.00                  |
| DP Hardware Upgrades                     | 4,000.00         | 5,939.73         | 1,939.73                  | <u>0.00</u>      | <u>-4,000.00</u>           |
| <i>Subtotal Data Processing</i>          | <b>12,552.00</b> | <b>11,069.30</b> | <b>-1,482.70</b>          | <b>2,650.00</b>  | <b>-9,902.00</b>           |
| <i>Subtotal Financial Administration</i> | <b>20,012.00</b> | <b>18,927.94</b> | <b>-1,084.06</b>          | <b>10,643.00</b> | <b>-9,369.00</b>           |
| <i>Revaluation of Property</i>           |                  |                  |                           |                  |                            |
| AS Contract Assessor                     | <u>7,200.00</u>  | <u>8,067.50</u>  | <u>0.00</u>               | <u>8,000.00</u>  | <u>800.00</u>              |
| <i>Subtotal-Revaluation of Property</i>  | <b>7,200.00</b>  | <b>8,067.50</b>  | <b>867.50</b>             | <b>8,000.00</b>  | <b>800.00</b>              |
| <i>Legal Expenses</i>                    |                  |                  |                           |                  |                            |
| LE Town Attorney                         | <u>5,000.00</u>  | <u>6,237.37</u>  | <u>1,237.37</u>           | <u>6,200.00</u>  | <u>1,200.00</u>            |
| <i>Subtotal-Legal Expenses</i>           | <b>5,000.00</b>  | <b>6,237.37</b>  | <b>1,237.37</b>           | <b>6,200.00</b>  | <b>1,200.00</b>            |

|                                       | 1999<br>Budget  | 1999<br>Expended | Over<br>(Under)<br>Budget | 2000<br>Proposed | difference<br>99/00 budget |
|---------------------------------------|-----------------|------------------|---------------------------|------------------|----------------------------|
| <b>Planning &amp; Zoning</b>          |                 |                  |                           |                  |                            |
| <b>Planning Board</b>                 |                 |                  |                           |                  |                            |
| PB Salaries - F/T                     | 1,398.00        | 1,272.00         | -126.00                   | 1,800.00         | 402.00                     |
| PB Overtime                           | 0.00            | 0.00             | 0.00                      | 0.00             | 0.00                       |
| PB FICA                               | 87.00           | 78.86            | -8.14                     | 86.00            | -1.00                      |
| PB Medicare                           | 20.00           | 18.44            | -1.56                     | 20.00            | 0.00                       |
| PB Engineering Reviews                | 1,500.00        | 0.00             | -1,500.00                 | 750.00           | -750.00                    |
| PB Legal - Town                       | 500.00          | 1,395.30         | 895.30                    | 500.00           | 0.00                       |
| PB Telephone                          | 0.00            | 0.00             | 0.00                      | 0.00             | 0.00                       |
| PB Perc Tests                         | 0.00            | 0.00             | 0.00                      | 0.00             | 0.00                       |
| PB Printing                           | 1,000.00        | 757.40           | -242.60                   | 750.00           | -250.00                    |
| PB Newspaper Advertising              | 1,000.00        | 484.02           | -515.98                   | 750.00           | -250.00                    |
| PB Dues/Subscr/Train/Mileage          | 320.00          | 12.60            | -307.40                   | 50.00            | -270.00                    |
| PB Office Supplies                    | 150.00          | 26.87            | -123.13                   | 50.00            | -100.00                    |
| PB Recording Fees                     | 150.00          | 82.00            | -68.00                    | 100.00           | -50.00                     |
| PB Postage                            | 200.00          | 147.58           | -52.42                    | 200.00           | 0.00                       |
| PB Miscellaneous                      | 175.00          | 25.00            | -150.00                   | 1,000.00         | 825.00                     |
| PB Equipment                          | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>               | <u>0.00</u>      | 0.00                       |
| <b>Subtotal-Planning Board</b>        | <b>6,500.00</b> | <b>4,300.07</b>  | <b>-2,199.93</b>          | <b>6,056.00</b>  | <b>-444.00</b>             |
| <b>Zoning Board</b>                   |                 |                  |                           |                  |                            |
| ZBA Zoning Administrator              | 0.00            | 0.00             | 0.00                      | 7,500.00         | 7,500.00                   |
| ZBA General Supplies                  | 350.00          | 0.00             | -350.00                   | 1,500.00         | 1,150.00                   |
| ZBA Postage                           | <u>0.00</u>     | <u>0.00</u>      | <u>0.00</u>               | <u>0.00</u>      | <u>0.00</u>                |
| <b>Subtotal-Zoning Board</b>          | <b>350.00</b>   | <b>0.00</b>      | <b>-350.00</b>            | <b>9,000.00</b>  | <b>8,650.00</b>            |
| <b>Subtotal-Planning &amp; Zoning</b> | <b>6,850.00</b> | <b>4,300.07</b>  | <b>-2,549.93</b>          | <b>15,056.00</b> | <b>8,206.00</b>            |

|                                 | <i>Over</i>      |                 |                  | <i>(Under)</i>   |                  |                | <i>difference</i> |                |               |
|---------------------------------|------------------|-----------------|------------------|------------------|------------------|----------------|-------------------|----------------|---------------|
|                                 | 1999             | 1999            | 2000             | 1999             | 2000             | 1999/00 budget | 2000              | 1999/00 budget | 2000          |
|                                 | Budget           | Expended        | Budget           | Budget           | Proposed         |                |                   |                |               |
| <b>Office Building</b>          |                  |                 |                  |                  |                  |                |                   |                |               |
| GB Salaries - Maintenance       | 9,500.00         | 660.28          | -8,839.72        | 9,500.00         | 9,500.00         | 0.00           |                   |                | 0.00          |
| GB FICA                         | 590.00           | 40.92           | -549.08          | 590.00           | 590.00           | 0.00           |                   |                | 0.00          |
| GB Medicare                     | 140.00           | 19.09           | -120.91          | 138.00           | 138.00           | -2.00          |                   |                | -2.00         |
| GB Worker's Compensation        | 470.00           | 219.75          | -250.25          | 250.00           | 250.00           | -220.00        |                   |                | -220.00       |
| GB Town Ofc Custodial Service   | 800.00           | 720.00          | -80.00           | 800.00           | 800.00           | 0.00           |                   |                | 0.00          |
| GB Town Ofc Electricity         | 3,500.00         | 3,661.46        | 161.46           | 3,500.00         | 3,500.00         | 0.00           |                   |                | 0.00          |
| GB Town Ofc Heating Oil         | 1,000.00         | 947.50          | -52.50           | 1,000.00         | 1,000.00         | 0.00           |                   |                | 0.00          |
| GB Town Ofc Water               | 475.00           | 455.76          | -19.24           | 475.00           | 475.00           | 0.00           |                   |                | 0.00          |
| GB Town Ofc Repair & Maint      | 1,200.00         | 530.32          | -669.68          | 1,200.00         | 1,200.00         | 0.00           |                   |                | 0.00          |
| xx                              | 150.00           | 68.96           | -81.04           | 0.00             | 0.00             | -150.00        |                   |                | -150.00       |
| GB Custodial Suppliers          | 250.00           | 84.18           | -165.82          | 300.00           | 300.00           | 50.00          |                   |                | 50.00         |
| GB Improvements to Grounds      | 250.00           | 458.50          | 208.50           | 250.00           | 250.00           | 0.00           |                   |                | 0.00          |
| GB Improvements to Buildings    | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00           |                   |                | 0.00          |
| GB Improvements                 | 0.00             | 1,309.25        | 1,309.25         | 0.00             | 0.00             | 0.00           |                   |                | 0.00          |
| GB Monument Repair /Maint.      | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00           |                   |                | 0.00          |
| GB Furniture                    | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00           |                   |                | 0.00          |
| <b>Subtotal-Office Building</b> | <b>18,325.00</b> | <b>9,175.97</b> | <b>-9,149.03</b> | <b>18,003.00</b> | <b>18,003.00</b> | <b>-322.00</b> |                   |                |               |
| <b>Townhouse</b>                |                  |                 |                  |                  |                  |                |                   |                |               |
| GB Townhouse Telephone          | 600.00           | 594.88          | 0.00             | 600.00           | 600.00           | 0.00           |                   |                | 0.00          |
| GB Townhouse Custodial Services | 2,200.00         | 1,905.00        | -5.12            | 2,200.00         | 2,200.00         | 0.00           |                   |                | 0.00          |
| GB Townhouse Electric           | 1,000.00         | 854.02          | -295.00          | 1,000.00         | 1,000.00         | 0.00           |                   |                | 0.00          |
| GB Townhouse Heat               | 1,000.00         | 922.44          | -145.98          | 1,000.00         | 1,000.00         | 0.00           |                   |                | 0.00          |
| GB Townhouse Water              | 475.00           | 455.76          | -77.56           | 475.00           | 475.00           | 0.00           |                   |                | 0.00          |
| GB Townhouse Rep & Maint        | 2,400.00         | 2,554.89        | 154.89           | 2,500.00         | 2,500.00         | 100.00         |                   |                | 100.00        |
| <b>Subtotal-Townhouse</b>       | <b>7,675.00</b>  | <b>7,286.99</b> | <b>-388.01</b>   | <b>7,775.00</b>  | <b>7,775.00</b>  | <b>100.00</b>  |                   |                | <b>100.00</b> |



|   | 1998              | 1998              | Over              | 2000              | difference       |
|---|-------------------|-------------------|-------------------|-------------------|------------------|
|   | Budget            | Expended          | (Under)           | Proposed          | 99/00 budget     |
| <i>Cemeteries</i>                                 |                   |                   |                   |                   |                  |
| CEM-Worker's Comp                                 | 200.00            | 516.04            | 316.04            | 200.00            | 0.00             |
| CEM-Maintenance                                   | 16,000.00         | 18,219.25         | 316.04            | 18,200.00         | 2,200.00         |
| CEM-Land & Improv. Expense                        | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>      |
| <i>Subtotal -Cemeteries</i>                       | <b>16,200.00</b>  | <b>18,735.29</b>  | <b>2,535.29</b>   | <b>18,200.00</b>  | <b>2,200.00</b>  |
| <i>Remick Park</i>                                |                   |                   |                   |                   |                  |
| Electric  | 100.00            | 109.56            | 9.56              | 100.00            | 0.00             |
| Maintenance                                       | <u>200.00</u>     | <u>115.00</u>     | <u>-85.00</u>     | <u>200.00</u>     | <u>0.00</u>      |
| <i>Subtotal-Remick Park</i>                       | <b>300.00</b>     | <b>224.56</b>     | <b>-75.44</b>     | <b>300.00</b>     | <b>0.00</b>      |
| <i>Insurance Not Otherwise Allowed</i>            |                   |                   |                   |                   |                  |
| IN Property & Liability                           | <u>20,000.00</u>  | <u>13,318.64</u>  | <u>-6,681.36</u>  | <u>15,128.00</u>  | <u>-4,872.00</u> |
| <i>Subtotal-Insurance Not Otherwise Allowed</i>   | <b>20,000.00</b>  | <b>13,318.64</b>  | <b>33,318.64</b>  | <b>15,128.00</b>  | <b>-4,872.00</b> |
| <i>Advertising &amp; Regional Assoc.</i>          |                   |                   |                   |                   |                  |
| NHMA Dues   | <u>1,120.00</u>   | <u>1,118.25</u>   | <u>-1.75</u>      | <u>1,337.00</u>   | <u>217.00</u>    |
| <i>Subtotal-Advertising &amp; Regional Assoc.</i> | <b>1,120.00</b>   | <b>1,118.25</b>   | <b>-1.75</b>      | <b>1,337.00</b>   | <b>217.00</b>    |
| <b>TOTAL GENERAL GOVT.</b>                        | <b>200,264.00</b> | <b>175,014.02</b> | <b>-25,249.98</b> | <b>212,782.00</b> | <b>12,518.00</b> |

|                                 | 1998             | 1998             | Over             | 2000             | difference      |
|---------------------------------|------------------|------------------|------------------|------------------|-----------------|
|                                 | Budget           | Expended         | (Under)          | Proposed         | 99/00 budget    |
| <b><u>PUBLIC SAFETY</u></b>     |                  |                  |                  |                  |                 |
| <b><i>Police</i></b>            |                  |                  |                  |                  |                 |
| PD Salaries - P/T               | 30,000.00        | 27,368.52        | -2,631.48        | 34,320.00        | 4,320.00        |
| PD Overtime                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            |
| PD Health Insurance             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00            |
| PD FICA                         | 1,860.00         | 1,696.88         | -163.12          | 2,145.00         | 285.00          |
| PD Medicare                     | 435.00           | 350.88           | -84.12           | 575.00           | 140.00          |
| PD/AC Mileage                   | 300.00           | 228.30           | -71.70           | 300.00           | 0.00            |
| PD Worker's Comp                | 1,073.00         | 763.24           | -309.76          | 1,200.00         | 127.00          |
| PD Legal                        | 0.00             | 621.30           | 621.30           | 1,200.00         | 1,200.00        |
| PD Telephone/FAX                | 1,500.00         | 1,433.84         | -66.16           | 1,600.00         | 100.00          |
| PD Special Details              | 0.00             | 400.00           | 400.00           | 0.00             | 0.00            |
| PD Vehicle Maint & Repairs      | 2,000.00         | 2,280.09         | 280.09           | 3,000.00         | 1,000.00        |
| PD Equipment Repair & Maint.    | 0.00             | 40.50            | 40.50            | 100.00           | 100.00          |
| PD Dues & Subscriptions         | 500.00           | 0.00             | -500.00          | 500.00           | 0.00            |
| PD Office Supplies              | 1,000.00         | 349.13           | -650.87          | 1,000.00         | 0.00            |
| PD Postage                      | 0.00             | 59.75            | 59.75            | 150.00           | 150.00          |
| PD Gasoline                     | 1,688.00         | 935.63           | -752.37          | 1,700.00         | 12.00           |
| PD Building Maintenance         | 0.00             | 59.65            | 59.65            | 0.00             | 0.00            |
| PD Books & Periodicals          | 800.00           | 291.60           | -508.40          | 800.00           | 0.00            |
| PD Departmental Supplies        | 0.00             | 910.56           | 910.56           | 500.00           | 500.00          |
| PD Uniforms                     | 900.00           | 671.26           | -228.74          | 900.00           | 0.00            |
| PD Equipment                    | 0.00             | 47.97            | 47.97            | 1,250.00         | 1,250.00        |
| <b><i>Subtotal - Police</i></b> | <b>42,056.00</b> | <b>38,509.10</b> | <b>-3,546.90</b> | <b>51,240.00</b> | <b>9,184.00</b> |

|  | Over             |                  |                 | difference       |                  |
|--|------------------|------------------|-----------------|------------------|------------------|
|  | (Under)          |                  |                 | 2000             | 99/00 budget     |
|  | 1998             | 1998             | Budget          | Proposed         |                  |
|  | Budget           | Expended         | Budget          |                  |                  |
| <i>Ambulance</i>                         |                  |                  |                 |                  |                  |
| AM Contracted Ambulance Service          |                  |                  |                 |                  |                  |
| <i>Subtotal - Ambulance</i>              | <u>0.00</u>      | <u>0.00</u>      | <u>0.00</u>     | <u>26,400.00</u> | <u>26,400.00</u> |
| <i>Fire Department - All Departments</i> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>     | <b>26,400.00</b> | <b>26,400.00</b> |
| <i>Fire</i>                              |                  |                  |                 |                  |                  |
| FD Education                             | 3,000.00         | 1,215.79         | -1,784.21       | 3,000.00         | 0.00             |
| FD Mileage                               | 2,000.00         | 1,980.00         | -20.00          | 2,000.00         | 0.00             |
| FD Worker's Compensation                 | 200.00           | 132.21           | 132.21          | 200.00           | 0.00             |
| FD Legal Fees                            | 100.00           | 27.00            | -73.00          | 100.00           | 0.00             |
| FD Telephone                             | 1,100.00         | 1,069.01         | -30.99          | 1,200.00         | 100.00           |
| FD Medical                               | 4,000.00         | 1,539.93         | -2,460.07       | 4,000.00         | 0.00             |
| FD Clerk                                 | 300.00           | 300.00           | 0.00            | 300.00           | 0.00             |
| FD Electricity                           | 1,500.00         | 1,006.91         | -493.09         | 1,500.00         | 0.00             |
| FD Heating Fuel - LP Gas                 | 2,500.00         | 2,023.18         | -476.82         | 2,500.00         | 0.00             |
| FD Water & Sewer                         | 480.00           | 455.76           | -24.24          | 480.00           | 0.00             |
| FD Equipment Maintenance                 | 0.00             | -478.05          | -478.05         | 0.00             | 0.00             |
| FD Vehicle Repair & Maintenance          | 9,000.00         | 5,451.70         | -3,548.30       | 9,000.00         | 0.00             |
| FD Radio/Pager Repairs                   | 1,000.00         | 379.35           | -620.65         | 1,000.00         | 0.00             |
| FD Dues - OVMAA & NHFA                   | 2,700.00         | 176.00           | -2,524.00       | 2,700.00         | 0.00             |
| FD Postage                               | 30.00            | 10.91            | -19.09          | 30.00            | 0.00             |
| FD Vehicle Fuel                          | 1,000.00         | 693.30           | -306.70         | 1,000.00         | 0.00             |
| FD Building Maintenance                  | 3,000.00         | 3,076.49         | 76.49           | 3,000.00         | 0.00             |
| FD Fire Ext/Air-Paks/Foam                | 1,200.00         | 2,084.07         | 884.07          | 1,200.00         | 0.00             |
| FD FDry Hydrants                         | 2,800.00         | 5,678.56         | 2,878.56        | 3,000.00         | 200.00           |
| FD Fire Prevention/Inspection            | 3,000.00         | 2,440.23         | -559.77         | 3,000.00         | 0.00             |
| FD Misc.                                 | 1,000.00         | 1,192.87         | 192.87          | 1,000.00         | 0.00             |
| FD Equipment                             | 7,500.00         | 13,990.99        | 6,490.99        | 7,500.00         | 0.00             |
| <i>Subtotal-Fire</i>                     | <b>47,410.00</b> | <b>44,446.21</b> | <b>6,490.99</b> | <b>47,710.00</b> | <b>0.00</b>      |

|                           | 1999             | 1999             | Over           |        |                  |
|---------------------------|------------------|------------------|----------------|--------|------------------|
|                           | Budget           | Expended         | (Under)        | Budget | 2000             |
|                           |                  |                  |                |        | Proposed         |
|                           |                  |                  |                |        | 99/00 budget     |
| <i>Rescue Squad</i>       |                  |                  |                |        |                  |
| Training Tuitions         | 3,300.00         | 1,561.73         | -1,738.27      |        | 4,000.00         |
| Annual Mileage            | 3,000.00         | 3,001.50         | 1.50           |        | 3,000.00         |
| Training Mileage Reimb.   | 0.00             | 0.00             | 0.00           |        | 500.00           |
| Worker's Compensation     | 1,400.00         | 1,044.13         | -355.87        |        | 1,400.00         |
| Telephone                 | 550.00           | 628.47           | 78.47          |        | 450.00           |
| Medical Services          | 800.00           | 211.01           | -588.99        |        | 500.00           |
| xx                        | 26,400.00        | 26,400.00        | 0.00           |        | 0.00             |
| Truck Repairs             | 2,500.00         | 1,531.76         | -968.24        |        | 3,000.00         |
| Radio Repairs             | 0.00             | 0.00             | 0.00           |        | 500.00           |
| OVMAA Annual Dues         | 3,000.00         | 2,500.00         | -500.00        |        | 3,000.00         |
| Office/Office Supplies    | 100.00           | 30.00            | -70.00         |        | 100.00           |
| Medical Supplies          | 0.00             | 0.00             | 0.00           |        | 1,000.00         |
| Supplies                  | 0.00             | -358.63          | -358.63        |        | 800.00           |
| Training ENT Class Supp   | 0.00             | 0.00             | 0.00           |        | 0.00             |
| Medical /Oxygen           | 0.00             | 0.00             | 0.00           |        | 100.00           |
| Vehicle Fuel              | 250.00           | 98.35            | -151.65        |        | 250.00           |
| Departmental Supplies     | 1,950.00         | 1,978.47         | 28.47          |        | 0.00             |
| Misc.                     | 0.00             | 14.00            | 14.00          |        | 0.00             |
| Medical Equipment         | 6,000.00         | 3,299.33         | -2,700.67      |        | 800.00           |
| Equipment - Turn Out Gear | 0.00             | 0.00             | 0.00           |        | 2,000.00         |
| Radio Purchases           | 0.00             | 0.00             | 0.00           |        | 1,000.00         |
| <i>Subtotal - Rescue</i>  | <b>49,250.00</b> | <b>41,940.12</b> | <b>-500.00</b> |        | <b>22,400.00</b> |
|                           |                  |                  |                |        | <b>0.00</b>      |



|   | 1999<br>Budget    | 1999<br>Expended  | Over<br>(Under)<br>Budget | 2000<br>Proposed  | difference<br>99/00 budget |
|---|-------------------|-------------------|---------------------------|-------------------|----------------------------|
| <b><i>Fire Department - Other</i></b>         |                   |                   |                           |                   |                            |
| AM Education / Training                       | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00                       |
| AM Mileage                                    | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00                       |
| Red Hill Fire Tower                           | 0.00              | 0.00              | 0.00                      | 315.00            | 315.00                     |
| Forest Fires                                  | 4,315.00          | 2,349.81          | -1,965.19                 | 4,000.00          | -315.00                    |
| Dump Fires                                    | 200.00            | 0.00              | -200.00                   | 200.00            | 0.00                       |
| Fire Truck                                    | 0.00              | 151,724.00        | 151,724.00                | 0.00              | 0.00                       |
| Emergency Management                          | <u>25,250.00</u>  | <u>17,057.43</u>  | <u>-8,192.57</u>          | <u>3,250.00</u>   | <u>-22,000.00</u>          |
| <b><i>Subtotal - Fire</i></b>                 | <b>29,765.00</b>  | <b>171,131.24</b> | <b>141,366.24</b>         | <b>7,765.00</b>   | <b>-22,000.00</b>          |
| <b><i>Subtotal Fire - All Departments</i></b> | <b>126,425.00</b> | <b>257,517.57</b> | <b>131,092.57</b>         | <b>77,875.00</b>  | <b>-48,550.00</b>          |
| <b>TOTAL-PUBLIC SAFETY</b>                    | <b>168,481.00</b> | <b>296,026.67</b> | <b>127,545.67</b>         | <b>155,515.00</b> | <b>-12,966.00</b>          |
| <b><u>HIGHWAYS &amp; STREETS</u></b>          |                   |                   |                           |                   |                            |
| <b><i>Road Maintenance Summer</i></b>         |                   |                   |                           |                   |                            |
| HW Salaries -F/T                              | 32,500.00         | 38,233.70         | 5,733.70                  | 41,200.00         | 8,700.00                   |
| HW Salaries -P/T                              | 0.00              | 9,110.72          | 9,110.72                  | 10,300.00         | 10,300.00                  |
| HW Overtime                                   | 0.00              | 476.10            | 476.10                    | 515.00            | 515.00                     |
| HW Salaries - 911 Road Signs                  | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00                       |
| HW Health Insurance                           | 7,900.00          | 8,511.46          | 611.46                    | 8,500.00          | 600.00                     |
| HW FICA                                       | 2,600.00          | 3,654.93          | 1,054.93                  | 3,225.00          | 625.00                     |
| HW Medicare                                   | 610.00            | 932.70            | 322.70                    | 755.00            | 145.00                     |
| HW Worker's Compensation                      | 7,400.00          | 12,532.86         | 5,132.86                  | 9,600.00          | 2,200.00                   |
| HW Bridge Inspection                          | 0.00              | 0.00              | 0.00                      | 0.00              | 0.00                       |

|   | 1999              | 1999              | Over              | 2000              | difference         |
|---|-------------------|-------------------|-------------------|-------------------|--------------------|
|   | Budget            | Expended          | (Under)           | Proposed          | 99/00 budget       |
| Road Maintenance Summer (cont'd)          |                   |                   |                   |                   |                    |
| HW Telephone                              | 500.00            | 1,095.35          | 595.35            | 1,000.00          | 500.00             |
| HW Electricity                            | 1,200.00          | 1,186.72          | -13.28            | 1,200.00          | 0.00               |
| HW Water                                  | 1,000.00          | 455.76            | -13.28            | 1,000.00          | 0.00               |
| HW Vehicle Maint/Repairs                  | 0.00              | 283.14            | 283.14            | 500.00            | 500.00             |
| HW Equipment Rep & Maint.                 | 15,680.00         | 18,838.49         | 3,158.49          | 19,000.00         | 3,320.00           |
| HW Lease Payments                         | 0.00              | 0.00              | 0.00              | 0.00              | 0.00               |
| HW Dues & Subscriptions                   | 20.00             | 20.00             | 0.00              | 20.00             | 20.00              |
| HW Signs                                  | 1,000.00          | 1,307.82          | 307.82            | 1,000.00          | 0.00               |
| HW Vehicle Fuel                           | 4,000.00          | 2,318.78          | -1,681.22         | 4,000.00          | 0.00               |
| HW Building Maintenance                   | 300.00            | 0.00              | -300.00           | 300.00            | 0.00               |
| HW Shop Supplies                          | 800.00            | 1,190.05          | 390.05            | 800.00            | 0.00               |
| HW Road - Summer Equip. Rental            | 40,000.00         | 34,712.72         | -5,287.28         | 40,000.00         | 0.00               |
| HW Block - Equip., etc.                   | 98,546.00         | 97,102.81         | -1,443.19         | 113,478.00        | 14,932.00          |
| HW Block - Salaries                       | 9,290.00          | 9,475.49          | -1,443.19         | 9,290.00          | 0.00               |
| Tarring                                   | <u>27,000.00</u>  | <u>29,402.67</u>  | <u>2,402.67</u>   | <u>29,000.00</u>  | <u>2,000.00</u>    |
| <b>Subtotal - Road Maintenance Summer</b> | <b>250,346.00</b> | <b>270,842.27</b> | <b>2,402.67</b>   | <b>294,683.00</b> | <b>14,932.00</b>   |
| <b>Road Maintenance Winter</b>            |                   |                   |                   |                   |                    |
| SN Salaries - F/T                         | 41,800.00         | 24,628.40         | -17,171.60        | 45,000.00         | 3,200.00           |
| SN Salaries - P/T                         | 0.00              | 13,500.57         | 13,500.57         | 0.00              | 0.00               |
| SN Overtime                               | 0.00              | 10,568.52         | 10,568.52         | 0.00              | 0.00               |
| SN FICA                                   | 2,595.00          | 3,019.20          | 424.20            | 2,790.00          | 195.00             |
| SN Medicare                               | 605.00            | 634.48            | 29.48             | 653.00            | 48.00              |
| SN Roads - Winter Equipment               | 90,000.00         | 83,840.76         | -6,159.24         | 90,000.00         | 0.00               |
| xx  | 150,000.00        | 99,177.50         | -50,822.50        | 0.00              | -150,000.00        |
| SN Salt & Sand                            | <u>45,000.00</u>  | <u>47,136.07</u>  | <u>2,136.07</u>   | <u>45,000.00</u>  | <u>0.00</u>        |
| <b>Subtotal - Road Maintenance Winter</b> | <b>330,000.00</b> | <b>282,505.50</b> | <b>-47,494.50</b> | <b>183,443.00</b> | <b>-146,557.00</b> |

|   | <i>Over</i>       |                   |                   |                     |
|---|-------------------|-------------------|-------------------|---------------------|
|   | <i>(Under)</i>    | <i>Budget</i>     | <i>2000</i>       | <i>difference</i>   |
|   | <i>Budget</i>     | <i>Expended</i>   | <i>Proposed</i>   | <i>99/00 budget</i> |
| Road Maintenance Summer (cont'd)          |                   |                   |                   |                     |
| HW Telephone                              | 500.00            | 1,095.35          | 1,000.00          | 500.00              |
| HW Electricity                            | 1,200.00          | 1,186.72          | 1,200.00          | 0.00                |
| HW Water                                  | 1,000.00          | 455.76            | 1,000.00          | 0.00                |
| HW Vehicle Maint/Repairs                  | 0.00              | 283.14            | 500.00            | 500.00              |
| HW Equipment Rep & Maint.                 | 15,680.00         | 18,838.49         | 19,000.00         | 3,320.00            |
| HW Lease Payments                         | 0.00              | 0.00              | 0.00              | 0.00                |
| HW Dues & Subscriptions                   | 20.00             | 20.00             | 20.00             | 20.00               |
| HW Signs                                  | 1,000.00          | 1,307.82          | 1,000.00          | 0.00                |
| HW Vehicle Fuel                           | 4,000.00          | 2,318.78          | 4,000.00          | 0.00                |
| HW Building Maintenance                   | 300.00            | 0.00              | 300.00            | 0.00                |
| HW Shop Supplies                          | 800.00            | 1,190.05          | 800.00            | 0.00                |
| HW Road - Summer Equip. Rental            | 40,000.00         | 34,712.72         | 40,000.00         | 0.00                |
| HW Block - Equip., etc.                   | 98,546.00         | 97,102.81         | 113,478.00        | 14,932.00           |
| HW Block - Salaries                       | 9,290.00          | 9,475.49          | 9,290.00          | 0.00                |
| Tarring                                   | <u>27,000.00</u>  | <u>29,402.67</u>  | <u>29,000.00</u>  | <u>2,000.00</u>     |
| <b>Subtotal - Road Maintenance Summer</b> | <b>250,346.00</b> | <b>270,842.27</b> | <b>294,683.00</b> | <b>14,932.00</b>    |
| <b>Road Maintenance Winter</b>            |                   |                   |                   |                     |
| SN Salaries - F/T                         | 41,800.00         | 24,628.40         | 45,000.00         | 3,200.00            |
| SN Salaries - P/T                         | 0.00              | 13,500.57         | 0.00              | 0.00                |
| SN Overtime                               | 0.00              | 10,568.52         | 0.00              | 0.00                |
| SN FICA                                   | 2,595.00          | 3,019.20          | 2,790.00          | 195.00              |
| SN Medicare                               | 605.00            | 634.48            | 653.00            | 48.00               |
| SN Roads - Winter Equipment               | 90,000.00         | 83,840.76         | 90,000.00         | 0.00                |
| xx  | 150,000.00        | 99,177.50         | 0.00              | -150,000.00         |
| SN Salt & Sand                            | <u>45,000.00</u>  | <u>47,136.07</u>  | <u>45,000.00</u>  | <u>0.00</u>         |
| <b>Subtotal - Road Maintenance Winter</b> | <b>330,000.00</b> | <b>282,505.50</b> | <b>183,443.00</b> | <b>-146,557.00</b>  |

|   | 1999              | 1999              | Over              | 2000              | difference        |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|   | Budget            | Expended          | (Under)<br>Budget | Proposed          | 99/00 budget      |
| <b>Driveways &amp; Private Roads</b>          |                   |                   |                   |                   |                   |
| Driveways & Private Roads                     | 0.00              | 0.00              | 0.00              | 150,000.00        | 150,000.00        |
| <b>Subtotal Driveways &amp; Private Roads</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>150,000.00</b> | <b>150,000.00</b> |
| <b>Street Lighting</b>                        |                   |                   |                   |                   |                   |
| SL Street Lighting ML                         | 13,000.00         | 12,231.28         | -768.72           | 13,000.00         | 0.00              |
| SL Light Replacement                          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| <b>Subtotal - Street Lighting</b>             | <b>13,000.00</b>  | <b>12,231.28</b>  | <b>-768.72</b>    | <b>13,000.00</b>  | <b>0.00</b>       |
| <b>TOTAL-HIGHWAYS &amp; STREETS</b>           | <b>593,346.00</b> | <b>565,579.05</b> | <b>-27,766.95</b> | <b>641,126.00</b> | <b>18,375.00</b>  |
| <b>Waste Disposal/Recycling</b>               |                   |                   |                   |                   |                   |
| Salaries - P/T                                | 11,800.00         | 21,675.81         | 9,875.81          | 11,800.00         | 0.00              |
| Health Insurance                              | 1,320.00          | 2,837.15          | 1,517.15          | 1,236.00          | -84.00            |
| FICA  | 735.00            | 1,343.91          | 608.91            | 735.00            | 0.00              |
| Medicare                                      | 175.00            | 305.32            | 130.32            | 175.00            | 0.00              |
| Worker's Compensation                         | 450.00            | 1,377.22          | 927.22            | 450.00            | 0.00              |
| Engineering Services                          | 7,500.00          | 1,343.75          | -6,156.25         | 7,500.00          | 0.00              |
| Monitoring /Testing                           | 7,500.00          | 4,318.78          | -3,181.22         | 7,500.00          | 0.00              |
| Hauling Services                              | 13,472.00         | 28,777.51         | 15,305.51         | 13,472.00         | 0.00              |
| Vehicle Maintenance                           | 300.00            | 135.97            | -164.03           | 300.00            | 0.00              |
| Health Insurance                              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Hauling Services                              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Electricity                                   | 60.00             | 138.58            | 78.58             | 60.00             | 0.00              |
| LP Gas  | 40.00             | 137.60            | 97.60             | 40.00             | 0.00              |
| Equipment Maintenance                         | 1,395.00          | 193.18            | -1,201.82         | 1,395.00          | 0.00              |
| Dues & Subscriptions                          | 75.00             | 122.00            | 47.00             | 75.00             | 0.00              |
| Supplies                                      | 600.00            | 1,057.10          | 457.10            | 600.00            | 0.00              |



|   | 1999<br>Budget    | 1999<br>Expended | Over<br>(Under)<br>Budget | 2000<br>Proposed  | difference<br>99/00 budget |
|---|-------------------|------------------|---------------------------|-------------------|----------------------------|
| Waste Disposal/Recycling (cont'd)             |                   |                  |                           |                   |                            |
| Vehicle Fuel                                  | 0.00              | 0.00             | 0.00                      | 0.00              | 0.00                       |
| Building Maintenance                          | 0.00              | 0.00             | 0.00                      | 0.00              | 0.00                       |
| Equipment & Groundskeeping                    | 8,050.00          | 6,184.13         | -1,865.87                 | 8,050.00          | 0.00                       |
| Equipment                                     | <u>0.00</u>       | <u>0.00</u>      | <u>0.00</u>               | <u>0.00</u>       | <u>0.00</u>                |
| <b>Subtotal - Waste Disposal/Recycling</b>    | <b>53,472.00</b>  | <b>69,948.01</b> | <b>16,476.01</b>          | <b>53,388.00</b>  | <b>-84.00</b>              |
| <b>Transfer Station Operation</b>             |                   |                  |                           |                   |                            |
| Salaries - F/T                                | 16,730.00         | 0.00             | -16,730.00                | 16,730.00         | 0.00                       |
| Salaries - P/T                                | 0.00              | 0.00             | 0.00                      | 0.00              | 0.00                       |
| Health Insurance                              | 1,320.00          | 0.00             | -1,320.00                 | 1,560.00          | 240.00                     |
| FICA  | 1,035.00          | 0.00             | -1,035.00                 | 1,035.00          | 0.00                       |
| Medicare                                      | 245.00            | 0.00             | -245.00                   | 245.00            | 0.00                       |
| Worker's Compensation                         | 670.00            | 0.00             | -670.00                   | 950.00            | 280.00                     |
| Engineering                                   | 3,500.00          | 24,972.50        | 21,472.50                 | 3,500.00          | 0.00                       |
| Monitoring /Testing                           | 5,000.00          | 0.00             | -5,000.00                 | 0.00              | -5,000.00                  |
| Permits/Licensing                             | 0.00              | 600.00           | 600.00                    | 0.00              | 0.00                       |
| Hauling Services                              | 32,500.00         | 0.00             | -32,500.00                | 32,500.00         | 0.00                       |
| Electric                                      | 250.00            | 0.00             | -250.00                   | 250.00            | 0.00                       |
| LP Gas  | 250.00            | 0.00             | -250.00                   | 250.00            | 0.00                       |
| Equipment Maintenance/Lease                   | 8,200.00          | 0.00             | -8,200.00                 | 8,200.00          | 0.00                       |
| Dues & Subscriptions/Training                 | 100.00            | 0.00             | -100.00                   | 100.00            | 0.00                       |
| Supplies                                      | 600.00            | 0.00             | -600.00                   | 600.00            | 0.00                       |
| Building Maintenance                          | 100.00            | 0.00             | -100.00                   | 100.00            | 0.00                       |
| Grounds Maintenance                           | 5,000.00          | 0.00             | -5,000.00                 | 5,000.00          | 0.00                       |
| Equipment                                     | <u>142,000.00</u> | <u>6,375.00</u>  | <u>-135,625.00</u>        | <u>142,000.00</u> | <u>0.00</u>                |
| <b>Subtotal - Transfer Station Operations</b> | <b>217,500.00</b> | <b>31,947.50</b> | <b>-135,625.00</b>        | <b>213,020.00</b> | <b>-4,480.00</b>           |

|                                    | 1999<br>Budget   | 1999<br>Expended | Over<br>(Under)<br>Budget | 2000<br>Proposed | difference<br>99/00 budget |
|------------------------------------|------------------|------------------|---------------------------|------------------|----------------------------|
| <b><u>Landfill Closure</u></b>     |                  |                  |                           |                  |                            |
| Landfill Closure/Engineering       | 0.00             | 0.00             | 0.00                      | 40,116.00        | 40,116.00                  |
| <b>Subtotal - Landfill Closure</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>               | <b>40,116.00</b> | <b>40,116.00</b>           |
| <b><u>HEALTH</u></b>               |                  |                  |                           |                  |                            |
| <b><u>Animal Control</u></b>       |                  |                  |                           |                  |                            |
| FICA                               | 270.00           | 104.85           | -165.15                   | 143.00           | -127.00                    |
| Medicare                           | 63.00            | 70.55            | 7.55                      | 38.00            | -25.00                     |
| Dog Officer                        | 4,368.00         | 1,691.50         | -2,676.50                 | 2,288.00         | -2,080.00                  |
| Veterinary Services                | 0.00             | 240.00           | 240.00                    | 0.00             | 0.00                       |
| Supplies                           | 0.00             | 0.00             | 0.00                      | 500.00           | 500.00                     |
| <b>Subtotal - Animal Control</b>   | <b>4,701.00</b>  | <b>2,106.90</b>  | <b>-2,594.10</b>          | <b>2,969.00</b>  | <b>-1,732.00</b>           |
| <b><u>Health - General</u></b>     |                  |                  |                           |                  |                            |
| Health Officer                     | 500.00           | 425.00           | -75.00                    | 500.00           | 0.00                       |
| Health - Misc                      | 50.00            | 70.00            | 20.00                     | 50.00            | 0.00                       |
| <b>Subtotal - Health General</b>   | <b>550.00</b>    | <b>495.00</b>    | <b>-55.00</b>             | <b>550.00</b>    | <b>0.00</b>                |
| <b>TOTAL-HEALTH</b>                | <b>5,251.00</b>  | <b>2,601.90</b>  | <b>-2,649.10</b>          | <b>3,519.00</b>  | <b>-1,732.00</b>           |
| <b><u>WELFARE</u></b>              |                  |                  |                           |                  |                            |
| <b><u>General Assistance</u></b>   |                  |                  |                           |                  |                            |
| Medical Services                   | 250.00           | 60.00            | -190.00                   | 250.00           | 0.00                       |
| Equipment                          | 0.00             | 0.00             | 0.00                      | 0.00             | 0.00                       |
| Other Services/Expenses            | 7,750.00         | 1,603.66         | -6,146.34                 | 7,750.00         | 0.00                       |
| Meals On Wheels                    | 14,500.00        | 15,236.25        | 736.25                    | 0.00             | -14,500.00                 |
| <b>TOTAL-WELFARE</b>               | <b>22,500.00</b> | <b>16,899.91</b> | <b>-5,600.09</b>          | <b>8,000.00</b>  | <b>-14,500.00</b>          |

## CULTURE & RECREATION

|  | 1999             | 1999             | Over<br>(Under)  | 2000             | difference   |
|--|------------------|------------------|------------------|------------------|--------------|
|  | Budget           | Expended         | Budget           | Proposed         | 99/00 budget |
| <b><i>Parks &amp; Recreation</i></b>   |                  |                  |                  |                  |              |
| Salaries F/T - Director                | 23,400.00        | 23,313.57        | -86.43           | 24,102.00        | 702.00       |
| Salaries P/T                           | 1,500.00         | 1,590.00         | 90.00            | 1,700.00         | 200.00       |
| Health Insurance                       | 3,410.00         | 2,837.16         | -572.84          | 3,410.00         | 0.00         |
| FICA                                   | 1,545.00         | 1,543.89         | -1.11            | 1,625.00         | 80.00        |
| Medicare                               | 361.00           | 354.47           | -6.53            | 375.00           | 14.00        |
| Retirement                             | 0.00             | 0.00             | 0.00             | 940.00           | 940.00       |
| Worker's Compensation                  | 1,040.00         | 1,002.45         | -37.55           | 1,100.00         | 60.00        |
| Telephone                              | 800.00           | 783.31           | -16.69           | 800.00           | 0.00         |
| Electric                               | 400.00           | 330.94           | -69.06           | 400.00           | 0.00         |
| LP Gas                                 | 200.00           | 0.00             | -200.00          | 200.00           | 0.00         |
| Printing                               | 0.00             | 0.00             | 0.00             | 0.00             | 0.00         |
| Dues & Subscriptions                   | 400.00           | 180.00           | -220.00          | 400.00           | 0.00         |
| Office Supplies                        | 0.00             | 18.98            | 18.98            | 0.00             | 0.00         |
| Building Rep. & Maintenance            | 600.00           | 630.77           | 30.77            | 1,700.00         | 1,100.00     |
| Groundskeeping                         | 4,700.00         | 4,593.26         | -106.74          | 1,250.00         | -3,450.00    |
| Program Supplies - Other               | 1,300.00         | 1,935.36         | 635.36           | 1,650.00         | 350.00       |
| Trips                                  | 4,175.00         | 2,454.13         | -1,720.87        | 4,175.00         | 0.00         |
| Summer Program                         | 2,200.00         | 1,615.51         | -584.49          | 2,200.00         | 0.00         |
| Equipment                              | 2,000.00         | 1,618.16         | -381.84          | 2,000.00         | 0.00         |
| <b>Subtotal-Parks &amp; Recreation</b> | <b>48,031.00</b> | <b>44,801.96</b> | <b>92,832.96</b> | <b>48,027.00</b> | <b>-4.00</b> |

|   | 1999              | 1999              | Over<br>(Under)  | 2000              | difference<br>99/00 budget |
|---|-------------------|-------------------|------------------|-------------------|----------------------------|
|   | Budget            | Expended          | Budget           | Proposed          |                            |
| <b>Swim Program</b>                     |                   |                   |                  |                   |                            |
| Salaries P/T                            | 3,300.00          | 3,135.50          | -164.50          | 3,555.00          | 255.00                     |
| FICA                                    | 0.00              | 194.40            | 194.40           | 213.00            | 213.00                     |
| Medicare                                | 0.00              | 45.46             | 45.46            | 50.00             | 50.00                      |
| Transportation                          | 2,500.00          | 2,294.39          | -205.61          | 2,500.00          | 0.00                       |
| Worker's Compensation                   | 0.00              | 130.25            | 130.25           | 125.00            | 125.00                     |
| Other                                   | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>      | <u>726.00</u>     | <u>726.00</u>              |
| <b>Subtotal - Swim Program</b>          | <b>5,800.00</b>   | <b>5,800.00</b>   | <b>0.00</b>      | <b>5,800.00</b>   | <b>0.00</b>                |
| <b>Library</b>                          |                   |                   |                  |                   |                            |
| Salaries P/T                            | 30,665.00         | 29,963.15         | -701.85          | 33,445.00         | 2,780.00                   |
| FICA                                    | 1,901.00          | 1,656.00          | -245.00          | 0.00              | -1,901.00                  |
| Medicare                                | 445.00            | 387.35            | -57.65           | 0.00              | -445.00                    |
| Worker's Compensation                   | 150.00            | 65.44             | -84.56           | 150.00            | 0.00                       |
| Heat                                    | 600.00            | 0.00              | -600.00          | 0.00              | -600.00                    |
| General Operating Expenses              | <u>12,183.00</u>  | <u>13,872.00</u>  | <u>1,689.00</u>  | <u>16,691.00</u>  | <u>4,508.00</u>            |
| <b>Subtotal - Library</b>               | <b>45,944.00</b>  | <b>45,943.94</b>  | <b>-0.06</b>     | <b>50,286.00</b>  | <b>4,342.00</b>            |
| <b>Patriotic Purposes</b>               |                   |                   |                  |                   |                            |
| Patriotic Purposes/Family Day           | 6,900.00          | 6,438.04          | -461.96          | 6,500.00          | -400.00                    |
| <b>Subtotal - Patriotic Purposes</b>    | <b>6,900.00</b>   | <b>6,438.04</b>   | <b>-461.96</b>   | <b>6,500.00</b>   | <b>-400.00</b>             |
| <b>Total - Culture &amp; Recreation</b> | <b>106,675.00</b> | <b>102,983.94</b> | <b>-3,691.06</b> | <b>110,613.00</b> | <b>3,938.00</b>            |
| <b>Conservation</b>                     |                   |                   |                  |                   |                            |
| TCC                                     | 835.00            | 767.93            | -67.07           | 855.00            | 20.00                      |
| Conservation Commission Fund            | <u>0.00</u>       | <u>0.00</u>       | <u>0.00</u>      | <u>5,000.00</u>   | <u>5,000.00</u>            |
| <b>Subtotal - Conservation</b>          | <b>835.00</b>     | <b>767.93</b>     | <b>-67.07</b>    | <b>5,855.00</b>   | <b>20.00</b>               |



|  | 1999                | 1999                | Over<br>(Under)    | 2000                | difference        |
|--|---------------------|---------------------|--------------------|---------------------|-------------------|
|  | Budget              | Expended            | Budget             | Proposed            | 99/00 budget      |
| <b>Economic Development</b>                    |                     |                     |                    |                     |                   |
| Misc. Economic Development                     | <u>675.00</u>       | <u>675.00</u>       | <u>0.00</u>        | <u>0.00</u>         | <u>-675.00</u>    |
| <b>Subtotal - Economic Development</b>         | <b>675.00</b>       | <b>675.00</b>       | <b>0.00</b>        | <b>0.00</b>         | <b>-675.00</b>    |
| <b>Debt Service</b>                            |                     |                     |                    |                     |                   |
| Interest                                       | <u>40,000.00</u>    | <u>27,441.67</u>    | <u>-12,558.33</u>  | <u>40,000.00</u>    | <u>0.00</u>       |
| <b>Subtotal Debt Service</b>                   | <b>40,000.00</b>    | <b>27,441.67</b>    | <b>-12,558.33</b>  | <b>40,000.00</b>    | <b>0.00</b>       |
| <b>Warrant Articles</b>                        |                     |                     |                    |                     |                   |
| Assistance                                     | <u>55,060.00</u>    | <u>49,010.00</u>    | <u>-6,050.00</u>   | <u>122,968.00</u>   | <u>67,908.00</u>  |
| Library Renovations                            | <u>0.00</u>         | <u>0.00</u>         | <u>0.00</u>        | <u>30,000.00</u>    | <u>30,000.00</u>  |
| Townhall Renovations                           | <u>0.00</u>         | <u>0.00</u>         | <u>0.00</u>        | <u>20,000.00</u>    | <u>20,000.00</u>  |
| Foundation Grants                              | <u>125,000.00</u>   | <u>121,243.84</u>   | <u>-3,756.16</u>   | <u>92,015.00</u>    | <u>-32,985.00</u> |
| Bridge Project                                 | <u>0.00</u>         | <u>0.00</u>         | <u>0.00</u>        | <u>150,000.00</u>   | <u>150,000.00</u> |
| <b>Subtotal Warrant Articles</b>               | <b>180,060.00</b>   | <b>170,253.84</b>   | <b>-9,806.16</b>   | <b>414,983.00</b>   | <b>234,923.00</b> |
| <b>Payments to Capital Reserves</b>            |                     |                     |                    |                     |                   |
| Transfers to Capital Reserves                  | <u>50,000.00</u>    | <u>50,000.00</u>    | <u>0.00</u>        | <u>60,000.00</u>    | <u>10,000.00</u>  |
| <b>Subtotal - Payments to Capital Reserves</b> | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>        | <b>60,000.00</b>    | <b>10,000.00</b>  |
| <b>SUBTOTAL OPERATING BUDGET</b>               | <b>1,639,059.00</b> | <b>1,510,139.44</b> | <b>-128,919.56</b> | <b>1,958,917.00</b> | <b>285,453.00</b> |
| <b>County Expenses</b>                         |                     |                     |                    |                     |                   |
| County Expense                                 | <u>0.00</u>         | <u>142,789.00</u>   | <u>142,789.00</u>  | <u>0.00</u>         | <u>0.00</u>       |
| <b>Subtotal County Expenses</b>                | <b>0.00</b>         | <b>142,789.00</b>   | <b>142,789.00</b>  | <b>0.00</b>         | <b>0.00</b>       |

|   | 1999                | 1999                | Over<br>(Under) | 2000                | difference        |
|---|---------------------|---------------------|-----------------|---------------------|-------------------|
|   | Budget              | Expended            | Budget          | Proposed            | 99/00 budget      |
| <i>School District Expenses</i>               |                     |                     |                 |                     |                   |
| Tamworth School District Exp.                 | 0.00                | 1,291,620.02        | 1,291,620.02    | 0.00                | 0.00              |
| State Education Tax                           | 0.00                | 1,065,663.00        | 1,065,663.00    | 0.00                | 0.00              |
| <i>Subtotal - School District Expenses</i>    | 0.00                | 2,357,283.02        | 2,357,283.02    | 0.00                | 0.00              |
| <i>Abatement Expense</i>                      |                     |                     |                 |                     |                   |
| Abatement Expense                             | 0.00                | 9,666.65            | 9,666.65        | 0.00                | 0.00              |
| <i>Subtotal - Abatement Expense</i>           | 0.00                | 966.65              | 9,666.65        | 0.00                | 0.00              |
| <i>Appropriations Carried Over</i>            |                     |                     |                 |                     |                   |
| Transfer Station Land Purchase                | 0.00                | 0.00                | 0.00            | 0.00                | 0.00              |
| <i>Subtotal - Appropriations Carried Over</i> | 0.00                | 0.00                | 0.00            | 0.00                | 0.00              |
| <b>TOTAL BUDGET</b>                           | <b>1,639,059.00</b> | <b>4,011,178.11</b> | <b>0.00</b>     | <b>1,958,917.00</b> | <b>285,453.00</b> |

# SUMMARY INVENTORY OF VALUATION

## LAND ONLY:

|   |               |
|---|---------------|
| Current Use - 23,233 acres                                | \$ 2,452,548  |
| Residential - 11,073 acres                                | 46,774,682    |
| Commercial/Industrial - 1,634 acres                       | 6,806,000     |
| Tax Exempt & Non-Taxable Land (4,780 acres - \$5,006,100) | <u>0</u>      |
|   | \$ 56,033,230 |

## BUILDINGS ONLY:

|   |               |
|---|---------------|
| Residential                                       | \$ 79,367,670 |
| Manufactured Housing                              | 3,770,350     |
| Commercial/Industrial                             | 10,469,050    |
| Tax Exempt & Non-Taxable Buildings (\$30,097,700) | <u>0</u>      |
|   | \$ 93,607,070 |

## UTILITIES:

|          |                  |
|----------|------------------|
| Water    | \$ 44,400        |
| Electric | <u>6,207,394</u> |
|          | \$ 6,251,794     |

Total Valuation Before Exemptions \$ 155,892,094

## EXEMPTIONS:

|                                |               |
|--------------------------------|---------------|
| Blind                          | \$ 60,000     |
| Elderly                        | 935,000       |
| Physically Handicapped         | 15,850        |
| Totally & Permanently Disabled | 197,500       |
| Solar                          | 4,000         |
| Wood Heat                      | <u>13,000</u> |
|                                | \$ 1,225,350  |

Net Valuation on Which Tax Rate is Computed \$ 154,666,744

## ELDERLY EXEMPTIONS

Expanded Elderly Exemption Adopted in 1997:

|                                     |                 |                |
|-------------------------------------|-----------------|----------------|
| Elderly Exemptions Granted in 1997: | 24 @ \$10,000 = | \$ 240,000     |
|                                     | 17 @ \$15,000 = | 255,000        |
|                                     | 22 @ \$20,000 = | <u>440,000</u> |
|                                     |                 | \$ 935,000     |

## CURRENT USE REPORT

|                              |                    |
|------------------------------|--------------------|
| Farmland.....                | 1,852 Acres        |
| Forest Land.....             | 20,080 Acres       |
| Unproductive & Wetlands..... | <u>1,291 Acres</u> |
| Total Acres in Current Use   | 23,223 Acres       |

## WAR SERVICE TAX CREDITS

|  | Limits    | Number   | Estimated<br>Tax Credits |
|--|-----------|----------|--------------------------|
| 1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance  | Unlimited | 0        | Exempt                   |
| 2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty | \$ 1,400  | 6        | \$ 8,400                 |
| 3. Other war service credits   | 100       | 199      | 19,900                   |
| 4. Other credits (wood, solar, etc.) <u>xxx</u>  |           | <u>0</u> | <u>0</u>                 |
| Total Number and Amount  |           | 205      | \$ 28,300                |

## 1999 TAX RATE CALCULATION

| TOWN OF TAMWORTH   |                    | Tax Rates |
|--|--------------------|-----------|
| Appropriations   | 1,639,059          |           |
| Less: Revenues   | 1,088,811          |           |
| Less: Shared Revenues  | 10,332             |           |
| Add: Overlay   | 71,029             |           |
| Add: War Service Credits   | <u>29,068</u>      |           |
| Net Town Appropriation   | \$ 640,013         |           |
| Special Adjustment   | 0                  |           |
| Approved Town Tax Effort   | \$ 640,013         | 4.00      |
| SCHOOL PORTION:  |                    |           |
| Due to Local School  | 3,165,110          |           |
| Due to Regional School   | 0                  |           |
| Less: Adequate Education Grant                                   | (808,748)          |           |
| State Education Taxes  | <u>(1,065,663)</u> |           |
| Approved School(s) Tax Effort                                    | 1,290,699          | 8.04      |
| State Education Taxes  | 6.60               |           |
| Equalized Valuation (no utilities)                               |                    |           |
| x 161,464,025  | 1,065,663          |           |
| Divide by Local Assessed Valuation<br>(No utilities) 150,696,612 |                    | 7.07      |
| Excess State Education Taxes to be Remitted to State             |                    |           |



COUNTY PORTION:

|                            |           |     |
|----------------------------|-----------|-----|
| Due to County              | 142,789   |     |
| Less: Shared Revenues      | (2,424)   |     |
| Net County Appropriatio    | \$140,365 |     |
| Special Adjustment         | 0         |     |
| Approved County Tax Effort | 140,365   | .89 |

COMBINED TAX RATE 19.98

|                                     |           |
|-------------------------------------|-----------|
| Total Property Taxes Assessed       | 3,136,740 |
| Less: War Service Credits           | (29,068)  |
| Add: Village District Commitment(s) | 0         |
| Total Property Tax Commitment       | 3,107,672 |

PROOF OF RATE

|                                    |          |              |
|------------------------------------|----------|--------------|
| Net Assessed Valuation             | Tax Rate | Assessment   |
| State Education Tax \$ 154,675,518 | \$ 23.33 | \$ 3,608,580 |

MUNICIPAL TAX RATE BREAKDOWN

| Tax Rates | Net<br>Approp. | Less<br>SRRT | Approved<br>Taxes to<br>Be Raised | Approved<br>Tax Rate<br>1999 | Prior Year<br>Tax Rate<br>1998 |
|-----------|----------------|--------------|-----------------------------------|------------------------------|--------------------------------|
| Town      | \$ 448,511     | \$ 10,332    | \$ 438,179                        | \$ 4.00                      | \$ 2.83                        |
| County    | 139,829        | 2,424        | 137,405                           | .87                          | .89                            |
| School    | 3,062,759      | 29,763       | 3,032,996                         | 8.04                         | 19.61                          |
| State Ed. | 1,065,663      | 0            | 1,065,663                         | 7.07                         | 0                              |

# SCHEDULE OF TOWN PROPERTY

As of December 31, 1999

| Description                          | Value      |
|--------------------------------------|------------|
| TOWNHOUSE:                           |            |
| Land and building                    | \$ 122,000 |
| Parking Lot                          | 24,300     |
| TOWN OFFICES:                        |            |
| Land and building                    | 90,700     |
| Furniture and Equipment              | 35,000     |
| COOK LIBRARY:                        |            |
| Land and building                    | 179,300    |
| Furniture and Equipment.             | 35,000     |
| PUBLIC SAFETY:                       |            |
| Land and buildings                   | 329,100    |
| Police Cruiser & Equipment           | 30,000     |
| Rescue Vehicle & Equipment           | 120,000    |
| Fire Vehicles & Equipment            | 355,000    |
| TOWN GARAGE:                         |            |
| Land and building                    | 37,000     |
| Equipment                            | 181,000    |
| Materials                            | 9,000      |
| PARK & RECREATION AREA:              |            |
| Land and building                    | 77,000     |
| CONSERVATION LAND                    | 261,900    |
| OTHER TOWN LAND (including landfill) | 78,000     |
| BRETT SCHOOL:                        |            |
| land and building                    | 1,916,900  |

|              |                    |
|--------------|--------------------|
| <b>TOTAL</b> | <b>\$3,871,200</b> |
|--------------|--------------------|

## AUDITOR'S REPORT

The Financial Report for the year ending December 31, 1999 will not be included in this Annual Report. As was done in prior years, an outside audit is being conducted. The auditors, Grzelak & Company, of Laconia, NH, will file the Financial Report and an Audit Report when their work is complete. At that time a notice will be published in local newspapers and copies of those reports will be available for review at the Town Offices.

Copies of the previous years Audit Reports, along with other information relative to the Town's financial situation, are currently available for review at the Town Offices.

# **TOWN CLERK'S ANNUAL REPORT**

|      |                          |               |
|------|--------------------------|---------------|
| 3905 | Registrations            | \$331,052.00  |
| 627  | Title Applications       | 1,254.00      |
| 189  | Dogs registered          | 949.00        |
|      | Returned check fee       | 230.00        |
|      | Bearcamp Pond sticker    | 184.00        |
|      | Checklist                | 40.00         |
|      | Photocopies              | 284.50        |
|      | Current Use applications | 96.00         |
|      | Dog fine                 | 10.00         |
|      | Filing fee               | 19.00         |
|      | Marriage licenses        | 1,350.00      |
|      | Master Plan              | 40.00         |
|      | Subdivision regulations  | 42.00         |
|      | Pistol Permits           | 540.00        |
|      | Print out                | 245.00        |
|      | Copy of vital records    | <u>762.00</u> |
|      |                          | \$337,097.50  |



# TREASURER'S REPORT

During 1999, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment. Citizen's Bank and the Municipal Deposit Investment Pool both offered excellent yields, along with safety through full collateralization.

We borrowed \$1. million in tax anticipation notes in April, at a cost of \$27,441.67, for the use of this money until December 31. Citizen's Bank was the low bidder. However, investments earned a total of \$72,441.21, so the town gained \$45,029.54 in interest while using this money.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to Selectmen's Assistant Janet Conner, Town Clerk/Tax Collector Theresa Boewe, Selectmen John Roberts, Mariette Ross, and Lanette Goodson, and the staff at Bank of New Hampshire, Citizen's Bank, Fleet Bank, and Municipal Deposit Investment Pool for their help and support. Also, I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary C. Mills  
Treasurer

# TREASURER'S REPORT

## Reconciliation of Cash Books and Bank Balances

### Year Ending December 31, 1999

#### GENERAL FUND - BANK OF NEW HAMPSHIRE

|                                      |                     |               |
|--------------------------------------|---------------------|---------------|
| Balance on hand January 1, 1999      | \$ 69,173.93        |               |
| Receipts during year 1999            | <u>6,613,468.73</u> |               |
|                                      | 6,682,606.66        |               |
| Less disbursements                   | <u>6,489,616.50</u> |               |
| Balance in account December 31, 1999 |                     | \$ 192,990.16 |

#### PROOF OF BALANCE

|   |                   |               |
|---|-------------------|---------------|
| Balance on hand, BNH                            | \$ 472,748.56     |               |
| Add deposits in transit                         | <u>2,538.77</u>   |               |
|   | \$ 475,287.33     |               |
| Less outstanding checks                         | <u>283,297.17</u> |               |
| Reconciled balance in account December 31, 1998 |                   | \$ 192,990.16 |

#### SAVINGS ACCOUNT, PLANNING BOARD - BANK OF NEW HAMPSHIRE

|                                      |                 |             |
|--------------------------------------|-----------------|-------------|
| Balance on hand January 1, 1999      | \$ 4,194.65     |             |
| Receipts during year 1999            | <u>1,580.53</u> |             |
|                                      | 5,775.18        |             |
| Less disbursements                   | <u>0.00</u>     |             |
| Balance in account December 31, 1999 |                 | \$ 5,775.18 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

#### SPECIAL CHECKING ACCOUNT - FLEET BANK (1/1/99 TO 8/25/99)

|                                      |                     |         |
|--------------------------------------|---------------------|---------|
| Balance on hand January 1, 1999      | \$ 2,988.77         |         |
| Receipts during year 1999            | <u>3,142,502.67</u> |         |
|                                      | 3,145,491.44        |         |
| Less disbursements                   | <u>3,145,491.44</u> |         |
| Balance in account December 31, 1999 |                     | \$ 0.00 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**SPECIAL CHECKING ACCOUNT - FLEET BANK (8/23/99 TO 12/31/99)**

|                                      |                   |             |
|--------------------------------------|-------------------|-------------|
| Balance on hand January 1, 1999      | \$ 0.00           |             |
| Receipts during the year 1999        | <u>880,200.00</u> |             |
|                                      | 880,200.00        |             |
| Less disbursements                   | <u>877,200.00</u> |             |
| Balance in account December 31, 1999 |                   | \$ 3,000.00 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL**

**GENERAL INVESTMENT ACCOUNT**

|                                      |                     |              |
|--------------------------------------|---------------------|--------------|
| Balance on hand January 1, 1999      | \$1,268,156.82      |              |
| Receipts during year 1999            | <u>2,201,099.48</u> |              |
|                                      | 3,469,256.30        |              |
| Less disbursements                   | <u>2,561,846.30</u> |              |
| Balance in account December 31, 1999 |                     | \$907,410.00 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**CONSERVATION COMMISSION**

|                                      |               |              |
|--------------------------------------|---------------|--------------|
| Balance on hand January 1, 1999      | \$ 12,572.76  |              |
| Receipts during year 1999            | <u>608.77</u> |              |
|                                      | 13,181.53     |              |
| Less disbursements                   | <u>0.00</u>   |              |
| Balance in account December 31, 1999 |               | \$ 13,181.53 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**ESCROW ACCOUNTS**

|                                      |                  |              |
|--------------------------------------|------------------|--------------|
| Balance on hand January 1, 1999      | \$ 25,308.47     |              |
| Receipts during year 1999            | <u>12,540.07</u> |              |
|                                      | 37,845.54        |              |
| Less disbursements                   | <u>12,666.84</u> |              |
| Balance in account December 31, 1999 |                  | \$ 25,181.70 |

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

# TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF TAMWORTH

EAR ENDING 12/31/1999

## LEVY FOR YEAR OF

| DEBTS                            | THIS REPORT | PRIOR LEVIES |             |              |
|----------------------------------|-------------|--------------|-------------|--------------|
| UNCOLLECTED TAXES - beg. of year |             | <u>1998</u>  | <u>1997</u> | <u>Prior</u> |
| Proprty Taxes                    |             | 363,666.37   | 0.00        | 593.63       |
| Resident Taxes                   |             | 4,280.00     | 3,170.00    | 12670.00     |
| Land Use Change Tax              |             | 1,000.00     |             |              |
| Yield Taxes                      |             | 2,577.99     |             | 3533.42      |
| Utilities                        |             |              |             |              |
| Excavation Tax @ \$.02/yd.       |             | 2,071.70     |             |              |

## TAXES COMMITTED -this year

|                     |              |           |
|---------------------|--------------|-----------|
| Property Taxes      | 3,129,426.51 |           |
| Resident Taxes      | 11,380.00    | 20.00     |
| Land Use Change Tax | 4,178.80     |           |
| Yield Taxes         | 45,459.80    | 13,725.39 |
| Excavation Tax      | 9,552.06     |           |
| Utilities           |              |           |

## OVERPAYMENT:

|                      |          |           |      |
|----------------------|----------|-----------|------|
| Property Taxes       | 3,194.38 | 384.61    |      |
| Resident Taxes       |          |           |      |
| Land Use Change Tax  |          |           |      |
| Yield Taxes          |          |           |      |
| Excavation Tax       |          |           |      |
| Interest - Late Tax  | 4,232.54 | 42,078.95 |      |
| Resident Tax Penalty | 9.00     | 8.00      | 1.00 |

|                    |                     |                   |                 |                  |
|--------------------|---------------------|-------------------|-----------------|------------------|
| <b>TOTAL DEBTS</b> | <b>3,207,433.09</b> | <b>429,813.01</b> | <b>3,171.00</b> | <b>16,797.05</b> |
|--------------------|---------------------|-------------------|-----------------|------------------|



**LEVY FOR YEAR OF**

| <b>CREDITS</b>                         | <b>THIS REPORT</b>  | <b>PRIOR LEVIES</b> |                    |                     |
|--|---------------------|---------------------|--------------------|---------------------|
|  |                     | <u><b>1998</b></u>  | <u><b>1997</b></u> | <u><b>Prior</b></u> |
| <b>REMITTED TO TREASURER:</b>          |                     |                     |                    |                     |
| Proprty Taxes                          | 2,815,584.51        | 185,600.16          |                    |                     |
| Resident Taxes                         | 7,300.00            | 780.00              | 390.00             | 600.00              |
| Land Use Change Tax                    | 1,764.40            | 1,000.00            |                    |                     |
| Yield Taxes                            | 42,824.34           | 15,337.71           |                    |                     |
| Utilities Excavation Activity          | 8,532.81            |                     |                    |                     |
| Interest                               | 4,232.54            | 23,379.90           | 1.00               |                     |
| Penalties                              | 9.00                | 8.00                |                    |                     |
| Excavation Tax @ \$.02/yd.             | 891.50              | 1,838.40            |                    |                     |
| Conversion to Lien                     |                     | 198,210.88          |                    |                     |
| <b>DISCOUNTS ALLOWED:</b>              |                     |                     |                    |                     |
| <b>ABATEMENTS MADE:</b>                |                     |                     |                    |                     |
| Property Taxes                         | 8,607.09            |                     |                    |                     |
| Resident Taxes                         | 20.00               |                     |                    |                     |
| Land Use Change Tax                    |                     |                     |                    |                     |
| Yield Taxes                            |                     | 137.96              |                    |                     |
| Utilities                              |                     |                     |                    |                     |
| Excavation Tax @ \$.02/yd.             |                     |                     |                    |                     |
| <b>CURRENT LEVY DEEDED</b>             |                     |                     |                    |                     |
| <b>UNCOLLECTED TAXES - end of year</b> |                     |                     |                    |                     |
| Property Taxes                         | 308,428.69          |                     |                    | 593.63              |
| Resident Taxes                         | 4,060.00            | 3,520.00            | 2,780.00           | 12070.00            |
| Land Use Change Tax                    | 2,414.40            |                     |                    |                     |
| Yield Taxes                            | 2,635.46            |                     |                    | 3533.42             |
| Utilties                               |                     |                     |                    |                     |
| Excavation Tax                         | 128.35              |                     |                    |                     |
| <b>TOTALCREDITS</b>                    | <b>3,207,304.74</b> | <b>431,811.01</b>   | <b>5,168.00</b>    | <b>16,797.05</b>    |

# LAST YEAR'S LEVY

| DEBITS   | 1999              | PRIOR LEVIES     |                  |                  |
|--|-------------------|------------------|------------------|------------------|
|  |                   | 1998             | 1997             | Prior            |
| Unredeemed Liens Balance at beg. of Fiscal Yr. |                   | 93844.33         | 44131.97         | 18119.74         |
| Liens Executed During Fiscal Yr.               | 198,210.88        |                  |                  |                  |
| Interest & Costs Collected                     | 3,438.08          | 5,362.19         | 9,333.01         | 4445.81          |
| (After lien execution)                         |                   |                  |                  |                  |
| <b>TOTAL DEBITS</b>                            | <b>201,648.96</b> | <b>95,842.33</b> | <b>46,128.97</b> | <b>18,119.74</b> |

## CREDITS

|                                 |                  |                  |                  |                  |
|---------------------------------|------------------|------------------|------------------|------------------|
| Remitted to Treasurer:          |                  |                  |                  |                  |
| Redemptions                     | 85,671.26        | 35,370.89        | 30,390.79        | 11346.22         |
| Interest & Costs Collected      | 3,438.08         | 5,362.19         | 9,333.01         | 4445.81          |
| (After lien execution)          |                  |                  |                  |                  |
|                                 |                  |                  |                  | 309.08           |
| Abatements of Unredeemed Taxes  |                  |                  |                  |                  |
| Liens Deeded to Municipality    |                  |                  |                  |                  |
| Unredeemed Liens Balance at end | 112,539.62       | 58,473.44        | 13,741.18        | 6464.44          |
| <b>TOTAL CREDITS</b>            | <b>89,109.34</b> | <b>40,733.08</b> | <b>39,723.80</b> | <b>16,101.11</b> |

# UNREDEEMED TAXES

December 31, 1999

|                            | <u>1998</u> | <u>1997</u> | <u>PRIOR</u> |
|----------------------------|-------------|-------------|--------------|
| Alferes, Jerome & Christy  | 446.71      |             |              |
| Allen, Adeline             | 121.77      |             |              |
| Anthony, David & Arlene    | 1,854.36    | 1,008.38    |              |
| Aprile, Joseph & Elizabeth | 327.81      |             |              |
| Arrington, Gilbert F.      | 1,642.42    |             |              |
| Ayer, Bruce                | 2,555.45    |             |              |
| Baril, David & Bonnie      | 1,703.04    | 1,712.22    | 142.89       |
| Barnickel Estate           | 124.50      |             |              |
| Baughman, Eva L.           | 326.05      | 327.66      | 447.84       |
| Behr Farm                  | 981.65      |             |              |
| Bliss, Derek & Christine   | 527.70      |             |              |
| Brothers, Stephen J.       | 326.05      | 327.66      | 566.14       |
| Chandler, Eleanor          | 421.88      |             |              |
| Chandler, Robert K.        | 227.69      |             |              |
| Chase, Richard & Carol     | 739.56      | 665.83      |              |
| Cotton, Robert & Roxanne   | 800.24      |             |              |
| Crowell, John & Deborah    | 1,990.54    | 1,938.45    |              |
| Cutrone, Peter & Norma     | 4,061.06    | 1,198.53    |              |
| Daoust, Deborah            | 220.12      | 221.15      | 200.65       |
| Davis, David & Carol       | 0.00        | 725.20      |              |
| Davis, Larry & Amy         | 1,551.72    |             |              |
| Denzer, Walter             | 1,017.06    |             |              |
| Draper, Harry              | 173.32      |             |              |
| Duffy, Paul                | 663.99      |             |              |
| Eldridge, Pamela           | 1,266.66    |             |              |
| Emerson, Theodore          | 782.52      | 746.83      |              |
| Fawson, Rodney & Amber     | 830.34      | 38.76       |              |
| Fay, George                | 74.06       |             |              |
| Ferrara, Vincent & Gayle   | 3,357.43    |             |              |
| Fiffic, Barbara            | 737.03      | 741.69      | 639.33       |
| Fraser, Robert & Anne      | 790.09      | 152.54      |              |
| Gagne, David & Susan       | 1,418.06    |             | 818.54       |
| Garlarneau, Lorraine       | 628.68      |             |              |
| Gardner, Paul & Peter      | 227.69      | 228.76      | 148.24       |
| Gentile, Donald & Joan     | 227.69      | 228.76      | 207.43       |
| Guilbault, Ronald & Carol  | 278.13      | 274.30      |              |
| Hamel, Gerard & Janis      | 251.17      |             |              |
| Hansen, Frank              | 933.84      |             |              |
| Horn, Raymond & Irene      | 2,787.48    |             |              |
| Ingram, Spencer            | 113.21      |             |              |
| Johnson Estate, Marie      | 901.05      | 501.62      |              |
| Jones, Renee & Daniel      | 933.84      |             |              |
| Kravchuk, Michael R.       | 165.09      |             |              |
| Lavoie, Michael & Jill     | 279.60      |             |              |
| Lefebvre, Norman           | 575.72      | 578.71      |              |
| Libby, Rita                | 1,274.31    | 1,281.13    | 784.00       |
| Lloyd, Jeffrey & Cheryl    | 2,341.72    | 2,083.11    |              |

|                               |             |           |               |
|-------------------------------|-------------|-----------|---------------|
| Lloyd, Jeffrey & Cheryl       | 2,341.72    | 2,083.11  |               |
| Lyman, Brian & Eleanor        | 315.97      | 317.51    |               |
| Maher, Nicole                 | 1,339.54    |           |               |
| Mcculloch II, James M.        | 0.00        | 337.63    |               |
| McGarity, Donald & Ann        | 5,855.19    |           |               |
| Melanson, Wayne               | 1,112.89    | 1,118.84  | 3,809.07      |
| Myette, Alexander & Arlene    | 227.69      | 228.76    | 207.43        |
| Nickerson, Lawrence G.        | 1,019.96    |           |               |
| Nickerson, Susan              | 1,903.21    |           |               |
| Nolet, Mark & Jeanne A.       | 911.14      |           |               |
| Norcross, Thomas & Patricia   | 893.12      |           |               |
| O'Hara, Claudine C.           | 227.69      | 228.76    | 127.23        |
| Palmer, Daniel                | 2,009.66    |           |               |
| Paris, James & Nancy Jean     | 421.88      | 343.59    |               |
| Parks, Edward & Elva          | 1,647.55    |           |               |
| Peaslee, Philip & Michael     | 626.16      | 465.46    |               |
| Pennell Estatee, Edwin & Dora | 699.29      |           |               |
| Perkins, Kurt                 | 885.92      | 890.61    |               |
| Potenza, Salvatore            | 732.08      | 735.93    | 659.20        |
| Power, Wayne E.               | 2,058.70    |           |               |
| Pulli, Michelle               | 245.34      | 246.51    | 291.62        |
| Ricker, George & Charles      | 2,267.95    | 2,280.25  | 2,036.04      |
| Ricker, George & Susan        | 669.04      | 672.53    |               |
| Ross, Keith & Marguerite      | 860.70      |           |               |
| Ryan, Patricia T.             | 1,012.02    | 1,017.41  |               |
| Ryder Estate, Lloyd           | 583.28      | 586.31    | 674.88        |
| S & S Builders                | 0.00        |           | 193.68        |
| Sandonato Jr., John A.        | 4,008.10    |           |               |
| Sharp, Henry & Viola          | 6,001.52    | 5,965.51  | 887.26        |
| Spellman, Thomas & Sandra     | 781.68      | 1,124.24  | 2,624.44      |
| Spinney, Susan Maciver        | 1,516.41    | 847.18    |               |
| Stafford, Frederick & Ramona  | 12,509.60   | 12,578.29 |               |
| Stygles, Barbara & Patricia   | 0.00        | 1,042.76  | 1,013.37      |
| Sullivan, Jean & Paul         | 227.69      |           |               |
| Talbot, Peter C.              | 81.42       |           | 146.96        |
| Toppa, Elizabeth              | 1,965.32    | 1,975.95  |               |
| Trocchio, Richard & Margaret  | 421.88      | 376.89    |               |
| Trudeau, Roy & Mary           | 515.09      |           |               |
| Twin Rainbows Corp.           | 4,053.50    | 4,075.62  |               |
| Ward, Gary & Judith           | 43.50       | 138.28    |               |
| Weeks, Russell & Elizabeth    | 1,300.78    | 1,307.76  | 214.70        |
| Weissman, Michael & Melodie   | 936.42      |           |               |
| Welch Estate, Harry           | 657.50      | 374.87    |               |
| Whitaker, Harold              | 434.50      | 436.70    | 751.15        |
| Whittemore, Isabel W.         | 2,626.06    | 2,640.34  | 2,355.57      |
| Woodside, Patricia A.         | 1,552.44    | 1,053.44  |               |
| Woodward, Robert & Sheila     | 316.20      |           |               |
| Zimmermann, Robert            | 83.94       | 84.22     | 151.17        |
| Nature Conservancy            | <u>0.00</u> |           | <u>106.79</u> |

|                        |            |           |           |
|------------------------|------------|-----------|-----------|
| Total Unredeemed Taxes | 112,539.62 | 58,473.44 | 20,205.62 |
|------------------------|------------|-----------|-----------|



# 1999 PAYROLL

|                            |           |
|----------------------------|-----------|
| Ames, Philip.....          | 24,856.28 |
| Anthony, Jason .....       | 290.87    |
| Boewe, Theresa .....       | 26,911.76 |
| Bowles, Elizabeth .....    | 1,509.94  |
| Bradford, Muriel .....     | 706.88    |
| Bresette, Nicholas .....   | 12,192.55 |
| Carter, Amy.....           | 1,954.00  |
| Chandler, Martha.....      | 180.50    |
| Clyne, Christine .....     | 1,560.51  |
| Conner, Janet .....        | 19,332.91 |
| Dupuis, Christine .....    | 1,228.00  |
| Dyrenforth, Thomas .....   | 798.00    |
| Emme, Mark .....           | 14,720.05 |
| Goodson, Lanette.....      | 2,000.00  |
| Johnson, Glenn .....       | 21,824.36 |
| Johnson, Tammy .....       | 665.00    |
| Lord, Penelope.....        | 44.00     |
| Merriman, Patricia A. .... | 759.00    |
| Merrithew, Scott .....     | 1,095.17  |
| Mills, Mary.....           | 249.59    |
| Noyes, Judson.....         | 26,246.06 |
| Parker, Betty .....        | 6,303.87  |
| Pearson, Charles .....     | 9,020.62  |
| Poirier, Daniel J. ....    | 5,132.79  |
| Rancourt, Ellen J.....     | 10,404.17 |
| Rau, Patricia.....         | 5,441.29  |
| Richardi, Domenic.....     | 106.60    |
| Roberts, Emery .....       | 28,251.49 |
| Roberts, H. Parker.....    | 35,480.59 |
| Robinson, Brenda .....     | 1,440.00  |
| Robinson, Karen .....      | 850.00    |
| Robinson, Megan.....       | 4,614.50  |
| Ross, Mariette .....       | 2,375.00  |
| Spayd, Bertha.....         | 240.00    |
| Twombly, Joan .....        | 1,046.22  |
| Webster, Wayne.....        | 276.68    |
| Welch, Emma .....          | 270.00    |

## VENDOR TOTALS

|                                  |            |
|----------------------------------|------------|
| ABBOTT & SONS TRUCKING           | 669.60     |
| ACKER, DAN                       | 67.32      |
| ADRIANCE, TED                    | 5,384.00   |
| ALESKA, WAYNE                    | 125.00     |
| ALEX COOK REAL ESTATE ESCROW     | 6000.00    |
| ALT, EDWARD                      | 11.26      |
| ALVIN J.COLEMAN & SON            | 36.00      |
| AMBROSE BROTHERS,INC.            | 8,813.25   |
| AMERICAN RED CROSS               | 1,544.00   |
| AMERICAN TEST CENTER             | 520.00     |
| AMES REPAIR                      | 90.00      |
| AMES, KATEE                      | 290.00     |
| AMES, CARRIE                     | 137.75     |
| AMES, RALPH R.                   | 7,595.00   |
| ANTON ENTERPRISES, INC.          | 524.88     |
| ARCH PAGING                      | 94.58      |
| ARMSTRONG MEDICAL INDUSTRIES     | 2,365.69   |
| AT&T                             | 861.52     |
| AUBUCHON CO.,INC.                | 120.82     |
| AVERY, B. FRED                   | 2,149.80   |
| B-B CHAIN                        | 588.00     |
| BAILEY'S AUTO SUPPLY,INC.        | 1,763.06   |
| BANKS,DONALD R.,TREAS. C.C.      | 142,789.00 |
| BARNSTEAD FIRE-RESCUE, INC.      | 300.00     |
| BARNSTORMERS, THE                | 25,000.00  |
| BEARCAMP VALLEY SCHOOL           | 9,000.00   |
| BEARCE, WESTON                   | 64.96      |
| BEAUCHESNE, JEREMY               | 5,908.00   |
| BELL ATLANTIC                    | 5,459.72   |
| BELL ATLANTIC MOBILE             | 701.22     |
| BERRY, RONALD                    | 434.00     |
| BOEWE, THERESA                   | 311.10     |
| BONICA, DANA                     | 7,525.00   |
| BOWLES, JAMES                    | 443.52     |
| BOWLES, BRUCE                    | 241.05     |
| BOWLES, DAVID A.                 | 2,171.74   |
| BOWLES,DIANE                     | 477.70     |
| BRESETTE,GLEN                    | 10,396.00  |
| BROSS,SHAWN                      | 1,724.60   |
| BROX INDUSTRIES,INC.             | 60,967.58  |
| BRUCE TRANSPORTATION GROUP,INC   | 3,521.18   |
| BUSINESS MANAGEMENT SYSTEMS,INC. | 2,771.99   |

|                                 |            |
|---------------------------------|------------|
| CAMERON, PAUL                   | 80.00      |
| CARROLL COUNTY MENTAL HEALTH    | 3,335.00   |
| CARROLL COUNTY REC. ASSOC.      | 150.00     |
| CARROLL COUNTY REG. OF DEEDS    | 943.98     |
| CARTER, GORDON                  | 640.00     |
| CARTOGRAPHIC ASSOCIATES, INC.   | 1,775.00   |
| CATCH BASIN CLEANERS            | 1,485.00   |
| CENTER HARBOR TRAILER SALES     | 1306.75    |
| CENTRAL STATES FIRE APPRATUS    | 151,724.00 |
| CHALOUX, ED                     | 425.00     |
| CHEQUERS VILLA, INC.            | 100.32     |
| CHILDREN UNLIMITED, INC.        | 1,650.00   |
| CHILDREN'S HEALTH CENTER        | 4,290.00   |
| CHOCORUA LAKE ASSOCIATION       | 2,500.00   |
| CHOCORUA PUBLIC LIBRARY         | 29,395.28  |
| CHOCORUA SKI & BEACH CORP.      | 114.27     |
| CITIZENS PUBLISHING COMPANY     | 39.60      |
| CLARK'S GRAIN STORE             | 166.75     |
| CLEVELAND, GEORGE               | 100.00     |
| COLCORD, RICHARD J.             | 43.56      |
| COLD RIVER EXCAVATION           | 7,535.00   |
| COLEMAN RENTAL & SUPPLY, INC    | 5,947.33   |
| COLLIN'S SPORTS CENTER          | 650.10     |
| COMMUNITY FOOD CENTER           | 3,000.00   |
| COMP FUNDS OF N.H. - W/C        | 17,962.00  |
| CONCORD COACH LINES, INC.       | 775.00     |
| CONNER, JANET S.                | 479.32     |
| CONROD, CHRISTOPHER             | 200.00     |
| COOK MEMORIAL LIBRARY           | 17,602.27  |
| COOK, DANIEL                    | 1,745.00   |
| COOK, HAROLD                    | 200.00     |
| COOK, VINCENT                   | 1,416.00   |
| COOPER, DEANS & CARGILL, PA     | 144.88     |
| COUNTRY PLEASURES FLOWER SHOP   | 35.00      |
| COUNTY COMMERCE                 | 180.00     |
| COUTURIER, ROBERT M.            | 750.00     |
| COVILLE, NED                    | 675.40     |
| COYLE, JOE                      | 2,900.00   |
| CRANAGE, ROBERT                 | 100.00     |
| CREPS, LEE                      | 40.00      |
| CUZIN RICHARD ENTERTAIN. ASSOC. | 425.00     |
| DAILY SUN, THE                  | 1,092.82   |
| DAVIS, JEFFREY                  | 405.00     |
| DAVIS, LARRY                    | 2,568.00   |
| DAVIS, ROBERT                   | 4,600.50   |

|                                  |           |
|----------------------------------|-----------|
| DAVISON, HARRY                   | 891.00    |
| DAWSON, THOMAS W.                | 2,411.95  |
| DAY, LARRY                       | 50.00     |
| DEL R. GILBERT & SON BLOCK CO.   | 649.10    |
| DEPT. OF AGRICULTURE             | 452.50    |
| DEROSIER, DAVID                  | 91.08     |
| DIESELWORKS, LLC                 | 1,336.98  |
| DIVIDED SKY                      | 366.00    |
| DON'S TREE SERVICE, LLC          | 5,150.00  |
| DOUG HAZARD & APOCALYPSE NOTCH   | 500.00    |
| DOVENMUEHLE MORTGAGE, INC.       | 754.76    |
| DUBOIS & KING, INC.              | 5,662.53  |
| DUF'S SIGNS                      | 125.00    |
| E.W. SLEEPER CO.                 | 198.45    |
| EARLS, JEFFREY M.                | 650.00    |
| ELDRIDGE, ADAM                   | 130.50    |
| ELDRIDGE, SCOTT                  | 3,312.00  |
| ELKHART BRASS MFG. CO. INC.      | 6.95      |
| ELLIOTT AUTO CENTER, INC.        | 122.90    |
| EMERGENCY MEDICAL PRODUCTS, INC. | 295.33    |
| EMF, INC.                        | 1,424.97  |
| EMME, MARK                       | 200.00    |
| ENGRAVING & AWARDS OF N.E., INC  | 303.00    |
| ESM ELECTRIC                     | 16,189.98 |
| FAMILY HEALTH CENTER             | 1,899.00  |
| FAMILY SUPPORT PROGRAM           | 1,400.00  |
| FIRE BARN, THE                   | 1,293.07  |
| FLASCO ENTERPRISES               | 482.00    |
| FLEET BANK - NH                  | 430.00    |
| FLOYD, JOANNE R.                 | 5.00      |
| FORST TRANSPORTATION             | 11,312.50 |
| FOY, JOHN J.                     | 1,453.14  |
| FRED FULLER OIL CO., INC.        | 5,956.34  |
| FREEDOM AUTOMOTIVE               | 180.13    |
| FREEDOM TITLE & CLOSING CO, INC. | 175.00    |
| FRENCH'S TREE & LANDSCAPING      | 1,200.00  |
| FROST, NORRIS                    | 450.00    |
| GALL'S INC.                      | 461.53    |
| GAMMON, JOHN                     | 151.38    |
| GBF INFOSYSTEMS                  | 456.35    |
| GEMFORMS                         | 684.56    |
| GIROUARD, GARY                   | 275.00    |
| GOODRICH SAFETY SUPPLIES INC.    | 459.68    |
| GOODSON, DAVID                   | 2,175.00  |
| GRANDE TRUST, VINCENT & PATRIC   | 372.12    |



|                                |           |
|--------------------------------|-----------|
| GREENLEAF PRODUCTS             | 144.00    |
| GRZELAK & COMPANY, P.C.        | 4,950.00  |
| H. EDMUND BERGERON, INC.       | 24,972.50 |
| HARTLEY, JOHN                  | 69.64     |
| HAZELTON CO.,INC               | 8,968.93  |
| HEALTH INSURANCE TRUST INC.    | 5,752.86  |
| HEAT DOCTOR, THE               | 478.85    |
| HEIMLICH, PETER                | 1,164.55  |
| HIDDEN AUTOMOTIVE              | 1,681.82  |
| HINKLY, DANA                   | 325.00    |
| HOBBS, THOMAS & BEATRICE       | 152.27    |
| HORN, RICHARD & SUSAN          | 599.07    |
| HOWARD P. FAIRFIELD, INC.      | 5,332.37  |
| HUGGINS HOSPITAL               | 462.85    |
| HUGHES, DAVID                  | 872.24    |
| HUTCHINS, DON                  | 80.00     |
| IDENTIFICATION SOURCE          | 127.74    |
| INDEPENDENT COLOR PRESS        | 493.00    |
| INDIAN MOUND HARDWARE          | 484.05    |
| INTERNAL MEDICINE OF WOLFEBORO | 300.00    |
| JACKSON, GEORGE & BARBARA      | 700.00    |
| JAF INDUSTRIES,INC.            | 2,328.72  |
| JAMES SINGER                   | 544.71    |
| JAMES SWEARING                 | 11.88     |
| JOHN & JUNE CASEY              | 256.29    |
| JOHN BOUCHER                   | 116.22    |
| JOHN BOWER                     | 33.14     |
| JOHN O'BOYLE                   | 10.22     |
| JOHNSON GAS & APPLIANCE CO.    | 997.41    |
| JOHNSON, GLENN                 | 72.00     |
| JOURNAL TRANSCRIPT NEWSPAPERS  | 749.69    |
| KATHLEEN M. NUGENT             | 199.49    |
| KENNETH A. BRETT SCHOOL        | 120.00    |
| KEVIN, STEPHANIE & ANN LANE    | 172.50    |
| KNOX, BRANDON                  | 20.00     |
| KYLE NORCROSS                  | 7.92      |
| LACONIA CLINIC                 | 467.08    |
| LAKES REGION FIRE APPARATUS    | 11,399.25 |
| LAKES REGION HUMANE SOCIETY    | 240.00    |
| LAKES REGION PLANNING COMMISSN | 3,111.00  |
| LAKES REGION WATER CO.,INC.    | 1,823.04  |
| LANDMARK NETACCESS             | 29.85     |
| LARKIN WELDING CO.,INC.        | 328.55    |
| LEXIS LAW PUBLISHING           | 326.60    |
| LITTLETON REGIONAL HOSPITAL    | 110.00    |



|                                     |           |
|-------------------------------------|-----------|
| LLOYD, JEFF                         | 108.00    |
| LLOYD, INC., W.S.                   | 9,025.00  |
| LOCK SHOP, THE                      | 121.00    |
| LOGICAL SOLUTION CO., INC.          | 5,481.00  |
| LORD'S FUNERAL HOME                 | 300.00    |
| LORD, PENELOPE A.                   | 2.70      |
| LOUISE BIRCH                        | 70.77     |
| MACDONALD'S WELDING SERVICE         | 72.00     |
| MACDONALD, FORREST                  | 5,950.00  |
| MADELAIN REYNOLDS                   | 193.98    |
| MADUSKUIE, ED                       | 186.09    |
| MAINELY FLAGS, INC.                 | 419.04    |
| MAPLE RIDGE SEPTIC SERVICE          | 210.00    |
| MARRONE, ANTHONY                    | 591.00    |
| MARSH, RAYMOND                      | 12,390.00 |
| MARTIN, ROY                         | 700.00    |
| MASS HORTICULTURAL SOCIETY          | 585.00    |
| MCCARTHY, CHARLES & EVELYN          | 138.00    |
| MCKAY, BILL                         | 1,814.00  |
| MEADER TRANSPORTATION, D N          | 656.35    |
| MEDSTAR EMERGENCY MED.SERV.INC      | 27,400.00 |
| MEMORIAL HOSPITAL, THE              | 272.31    |
| MERRILL, FOREST                     | 23.76     |
| MESERVE, IAN                        | 25.00     |
| METCO                               | 1,840.65  |
| MILLS, MARY                         | 19.80     |
| MINUTEMAN PRESS                     | 948.30    |
| MITCHELL & BATES, PA                | 7,659.67  |
| MJM TRUCKING, INC.                  | 11,807.50 |
| MOBIL CREDIT FINANCE CORP.          | 460.72    |
| MOBILE/COMM                         | 219.94    |
| MOORE MEDICAL CORP.                 | 688.57    |
| MORGAN, JENNIFER                    | 246.50    |
| MORGAN, JUDY                        | 101.50    |
| MORTON SALT                         | 21,884.84 |
| MT. WASHINGTON VALLEY ECON. COUNCIL | 675.00    |
| MTN. VALLEY BUSINESS MACHINES       | 340.19    |
| MUDGETT, SCOTT                      | 3.00      |
| MUNICIPAL TOY COMPANY, INC.         | 329.00    |
| MUNROE, GAIL                        | 40.00     |
| N H BITUMINOUS CO., INC             | 20,147.50 |
| N H MUNICIPAL ASSOCIATION           | 125.00    |
| N H CITY & TOWN CLERKS ASSOC.       | 20.00     |
| N.H ROAD AGENTS ASSOCIATION         | 20.00     |
| N.H. MUNICIPAL ASSOCIATION          | 1,118.25  |

|                                 |           |
|---------------------------------|-----------|
| N.H. SCHOOL HEALTH CARE COAL.   | 21,796.08 |
| NATIONAL MARKET REPORTS,INC.    | 283.00    |
| NEENAN, Nanci                   | 292.50    |
| NEPTUNE, INC.                   | 613.30    |
| NEW ENGLAND EMBROIDERY CO.      | 28.00     |
| NEW ENGLAND SAFETY EQUIPMENT    | 700.00    |
| NH STATE FIREMAN'S ASSOCIATION  | 176.00    |
| NH TAX COLLECTOR'S ASSOCIATION  | 123.50    |
| NHACC                           | 235.00    |
| NHCTCA                          | 50.00     |
| NHGFOA                          | 135.00    |
| NHMA PROPERTY-LIABILITY,INS.TR  | 17,180.62 |
| NHRPA                           | 30.00     |
| NICKERSON, HELEN C.             | 50.00     |
| NORCROSS, CHARLES               | 552.00    |
| NORCROSS, GARDNER L.            | 175.00    |
| NORCROSS, KYLE                  | 50.00     |
| NORCROSS, JUSTIN                | 59.25     |
| NORCROSS,MILTON                 | 461.28    |
| NORCROSS,PATTI                  | 481.75    |
| NORCROSS,THOMAS                 | 364.36    |
| NORTH CONWAY INCINERATOR, INC.  | 21,335.56 |
| NORTHEAST RESOURCE REC. ASSN.   | 2,587.65  |
| NORTHERN HOT SHOTS              | 2,922.00  |
| NORTHERN TIRE & ALIGNMENT INC.  | 75.00     |
| NORTHSTAR FIREWORKS             | 2,650.00  |
| NOYES, JOANNA                   | 792.06    |
| NYBERG, PURVIS & ASSOC. LLC     | 5,642.50  |
| O'BRIEN, JAMES S.               | 19.80     |
| OFFICE MARKET, THE              | 675.37    |
| OSGOOD BROS.,INC,               | 32.62     |
| OSGOODS OF OSSIPEE              | 4,215.45  |
| OSSIPEE AUTO PARTS, INC.        | 1,518.78  |
| OSSIPEE CONCERNED CITIZENS, INC | 15,236.25 |
| OSSIPEE MTN,ELECTRONICS, INC.   | 2,750.54  |
| OSSIPEE VALLEY MUTUAL AID ASSN  | 2,500.00  |
| PALMER, CLARENCE                | 1,770.00  |
| PALMER, SUSAN                   | 273.00    |
| PEARSON, CHARLES                | 508.53    |
| PEOPLES HERITAGE LEASING CORP.  | 1,476.00  |
| PIKE INDUSTRIES, INC.           | 29,455.88 |
| PIKE, JED                       | 132.50    |
| PINE NEEDLE EMBROIDERY          | 117.00    |
| PITNEY-BOWES                    | 3,136.97  |
| PORT TIX                        | 760.00    |

|                               |           |
|-------------------------------|-----------|
| PORTLAND WELDING SUPPLY       | 59.64     |
| POSITIVE PROMOTIONS           | 377.65    |
| POSTMASTER-TAMWORTH,N.H.      | 126.00    |
| PSNH                          | 19,765.49 |
| PUBLIC WORKS SUPPLY CO., INC. | 115.56    |
| QUINT SR., BURNHAM E.         | 3,750.00  |
| QUINT, BRIAN                  | 13,687.50 |
| RADIO NORTH GROUP, INC.       | 1,023.50  |
| RANCOURT, JAY                 | 582.00    |
| REAL DATA CORP.               | 175.00    |
| RED HILL HEALTH CENTER        | 400.00    |
| REMICK'S COUNTRY STORE        | 100.17    |
| REMICK,HARRY                  | 831.87    |
| RICHARD COLCORD               | 31.68     |
| RICKER, GEORGE                | 6,710.00  |
| RILEY'S SPORT SHOP INC.       | 528.72    |
| RIORDAN, BOB                  | 400.00    |
| RIVERSIDE SERVICE             | 240.50    |
| ROBERT CHURCH                 | 14.42     |
| ROBERTS EXCAVATION, JOHN E.   | 1,320.00  |
| ROBERTS, H.PARKER             | 2,949.22  |
| ROBERTS, EMERY                | 62,930.00 |
| ROBERTS, JOHN                 | 41,026.00 |
| ROBERTS, RICHARD              | 192.00    |
| ROBINSON, HENRY               | 134.40    |
| ROBINSON, BRUCE               | 9,012.00  |
| ROBINSON, TIMOTHY             | 6.00      |
| ROSS, MARGUERITE              | 442.25    |
| ROSS, MARIETTE F.             | 1,742.71  |
| ROY,CHARITY                   | 57.92     |
| RUEL SWEEPING SERVICE         | 2,520.00  |
| RUNNELL'S HALL                | 1,593.29  |
| RUSSELL & FORRESTER CLARK JR. | 773.19    |
| SALMON PRESS, INC.            | 562.04    |
| SANDERS & MOCK ASSOCIATES.INC | 550.00    |
| SCHROEDER MCLETCHE & CLOUGH   | 555.00    |
| SCHURMAN ELECTRONICS, INC.    | 1,366.96  |
| SELLECK, BEN                  | 145.00    |
| SILVER LAKE HARDWARE          | 179.03    |
| SMITH PHARMACY,INC.           | 60.00     |
| SPAYD, BERTHA                 | 120.00    |
| STARTING POINT                | 600.00    |
| STATE OF NEW HAMPSHIRE -MV    | 2.50      |
| STEELE, NAT & HELEN           | 17.40     |
| STEELE, ELIZABETH             | 48.00     |

|                                 |              |
|---------------------------------|--------------|
| STELLA REED                     | 19.44        |
| STEPHEN MCLAUGHLIN              | 52.55        |
| STONE, IRENE                    | 400.00       |
| STREETER, WILLIAM J.            | 212.52       |
| STREETER, BRAID                 | 212.36       |
| SUBURBAN PROPANE                | 237.10       |
| SULLIVAN TIRE COMPANIES         | 157.48       |
| SWEARINGIN, CLYDE               | 149.00       |
| SWEARINGIN, JAMES               | 133.16       |
| SWEARINGIN, WAYNE               | 51.48        |
| TAMWORTH CAREGIVERS             | 5,000.00     |
| TAMWORTH CIVIC ASSOCIATION, THE | 5,000.00     |
| TAMWORTH COMMUNITY NURSE ASSN.  | 61,980.27    |
| TAMWORTH OUTING CLUB            | 4,400.00     |
| TAMWORTH SCHOLARSHIP COMM.      | 8,000.00     |
| TAMWORTH SCHOOL DISTRICT        | 2,887,759.00 |
| TAMWORTH TAX & TITLE SERVICES   | 852.00       |
| TAYLOR,SHAWN                    | 43.50        |
| TEE PEE SPORT SHOP              | 415.00       |
| THOMAS BRENNAN                  | 51.59        |
| THOMPSON, KATY                  | 35.00        |
| TODD & PAUL ADAMS               | 15.05        |
| TOMARK SPORTS, INC.             | 245.00       |
| TOWN OF MOULTONBORO             | 315.00       |
| TOWN OF OSSIPEE                 | 30.64        |
| TOWN OF SANDWICH                | 200.00       |
| TOWN OF TAMWORTH                | 1,363,517.04 |
| TRAVIS, ROBERTA E.              | 200.00       |
| TREASURER,STATE OF N.H.         | 269.63       |
| TREASURER, STATE OF N.H.        | 4,172.28     |
| TRI-COUNTY COMMUNITY ACTION     | 4,000.00     |
| TRI-STATE FIRE PROTECTION, INC. | 309.00       |
| ULITZ, MICHAEL B.               | 50,200.00    |
| UNDERGROUND PRESS               | 1,971.50     |
| UNITED STATES POSTAL SERVICE    | 2,000.00     |
| VIKING OFFICE PRODUCTS          | 3,376.58     |
| VNA - HOSPICE                   | 2,742.00     |
| W.S. DARLEY & CO.               | 351.45       |
| W.S. DARLEY & CO..              | 2,850.00     |
| WALKER JR., WALTER E.           | 1,824.00     |
| WALKER, DAN                     | 155.00       |
| WASSON, ELIZABETH               | 50.00        |
| WASSON, DANNIE                  | 2,064.00     |
| WASTE MANAGEMENT OF N.H., INC.  | 2,485.60     |
| WATER INDUSTRIES, INC.          | 329.27       |

|                         |        |
|-------------------------|--------|
| WATERS, CHARLES N.      | 15.84  |
| WATSON FREDERICK & MARY | 300.00 |
| WAYNE SWEARING          | 11.88  |
| WHITE SIGN COMPANY      | 227.10 |
| WILLIAM A. KELLEY, JR.  | 98.69  |
| WINDY RIDGE CORPORATION | 274.95 |



# TAMWORTH FIRE DEPARTMENT REPORT

The Tamworth Fire Department had 103 runs in 1999.

|                     |                       |
|---------------------|-----------------------|
| 0 Dump Fires        | 4 Structure Fires     |
| 5 Chinney Fires     | 0 Standby in Station  |
| 1 Grass Fire        | 1 Smoke Investigation |
| 2 Brush Fires       | 3 Power Line Fires    |
| 1 Vehicle Fire      | 1 CO Detector Call    |
| 6 Mutual Aid Runs   | 0 Lightning Fires     |
| 0 Electrical Fires  | 23 Vehicle Accidents  |
| 5 Propane Gas Leaks | 2 Power Lines Down    |
| 1 Mountain Rescue   | 4 Illegal Fires       |
| 32 False Alarms     | 12 Others             |

Members put in over 531 hours of training this year. Training included radiological emergencies, self-contained breathing apparatus, safety, lighting, ladders, small engines, radio procedures, incident command system, road rules, road names, infectious disease policy, safety policy, forestry tools, back-flushing dry hydrants, vehicle extrication, scene management, inspections, swift water rescue, pumping with portable pumps, responding to the terrorist threat, CPR, walk through of Barnstormers Theater and sprinkler explanation, State sawyer class, forest fire pumps and advanced wilderness first aid.

The number of chimney fires has stayed about the same for the last four years. We are still finding an occasional chimney without a cleanout at the bottom. Without a cleanout, it is impossible to clean all of the creosote out after the chimney has been cleaned. If something hot drops into this built-up creosote, you can have a real hot fire. If the fire gets hot enough, the chimney liner will crack and the fire can spread to the structure. For chimneys with cleanouts, make sure the cleanout door closes tight so hot embers will not fall into the room, also that cold air does not enter the open or loose door cooling down the chimney which causes creosote buildup.

We have had an increase in false alarm runs over the last several years. This is due to more alarm systems being installed in homes and public buildings connected to a centralized alarm center. They can be set off by thunderstorms, wind, power surges, dirty detectors, and burning food on the stove.

We should all remember to check our homes with safety in mind for both adults and young children. Put dummy plugs in unused electrical outlets, do not overload an outlet with too many electrical cords, clean (vacuum) smoke detectors and change the batteries if they have one, at least once a year. Be sure to test smoke detectors once a month. They save lives.

Respectfully submitted,  
David A. Bowles

## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. To obtain a permit in Tamworth call 323-8833.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Land, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of

wildland fires and keeping the loss of property and suppression costs as low as possible.

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

| <u>FIRE REPORTED BY COUNTY</u>           |        | <u>CAUSES OF</u> |
|--|--------|------------------|
| <u>FIRES REPORTED</u>                    |        |                  |
| Belknap                                  | 139    | Smo              |
| king                                     | 188    |                  |
| Carroll                                  | 81     |                  |
| Debris Burning                           | 352    | Cam              |
| Cheshire                                 | 131    |                  |
| pfire                                    | 161    |                  |
| Coos                                     | 18     | Arso             |
| n/Suspicious                             | 54     |                  |
| Grafton                                  | 70     | Railr            |
| oad                                      | 6      |                  |
| Hillsborough                             | 271    | Light            |
| Equipment Use                            | 43     |                  |
| Merrimack                                | 213    |                  |
| ning                                     | 42     | Child            |
| Rockingham                               | 218    |                  |
| ren                                      | 176    |                  |
| Strafford                                | 98     |                  |
| Miscellaneous *                          | 279    |                  |
| Sullivan                                 | 62     |                  |
| *powerlines, fireworks, structures, OHRV |        |                  |
| TOTAL FIRES                              | 726    |                  |
| TOTAL ACRES                              | 177.17 |                  |

Robert E. Boyd  
Milton Norcross  
Forest Ranger  
Forest Fire Warden

# TAMWORTH RESCUE SQUAD REPORT

I would like to thank the Tamworth community for its support during the past year. Through donations to the squad we were able to purchase a special training dummy that is capable of practicing heart monitoring, blood pressures, endotracheal intubations, IV insertions, and performance of CPR. This equipment will enable us to become more proficient at these skills and use them effectively when needed.

I also thank the members of the Tamworth Rescue Squad for their dedicated response to calls 24 hours a day and the hours of training they have volunteered for the town. The members of the Tamworth Rescue Squad have had a busy year training and responding to calls in 1999. We currently have 12 members, 2 of which are EMT – Intermediates, 7 are EMT – Basics, and 2 more have recently tested to become EMT – Basics. We expect that we will have a few more members attending additional training to become EMT – Intermediates this year. Our plan is to have a highly trained diversified group of rescuers available to respond in an emergency.

We were able to continue our participation in other community activities during 1999 including sponsoring a Bike Safety Rodeo at the KA Brett School, educating the students at KA Brett and Bearcamp Valley about EMS during EMS week, and Baskets of Warmth over the holidays for elderly and others in town.

We are also planning to continue working in the community this year by offering a community based CPR course. Those in need of CPR are best helped when assistance begins with a call to 911 and immediate CPR. As always we are looking for those in the community that would like to help those in need. We have medical and non-medical members.

## 1999 CALL BREAKDOWN

|    |                         |    |                  |
|----|-------------------------|----|------------------|
| 86 | Medical Aids            | 13 | Traumas          |
| 20 | Motor Vehicle Accidents | 21 | Fires            |
| 3  | Mutual Aids             | 2  | Mountain Rescues |

**145 TOTAL CALLS**

Respectfully submitted,



# **MEDSTAR EMS, INC.**

## **1999 ACTIVITIES REPORT**

This has been an exciting year for us at Medstar. We have finally realized our vision of a new facility designed for our needs. Recently, we moved into our new facility located on Rte. 41 at the Tamworth - Ossipee town line. We now have over 1500 square feet of heated garage space in which we can accommodate six ambulances. Our crew quarters consists of over 2700 square feet containing separate bedrooms, a full kitchen, full bath, office space, a large crewroom, and 30'x45' training room. Any day now, we will take delivery of a year 2000 McCoy Miller Mini-Mod ambulance. This will bring our fleet to 4 ambulances, a wheelchair van, and a paramedic 4x4 intercept vehicle.

With the recent awarding of the Town of Ossipee ambulance contract, we now provide 911 service to Tamworth, Madison, Freedom, Effingham, and Ossipee. As a result we predict our call volume for the year 2000 will exceed 1000 responses!

Once again I would like to offer my sincere appreciation to the people of Tamworth for their continued support, and a very special thank you to my crew, whose dedication to EMS is unparalleled.

### **1999 TAMWORTH RESPONSES**

|                          |     |                                    |
|--------------------------|-----|------------------------------------|
| Medical Aid:             | 221 | Assist patients without transport: |
| 77                       |     |                                    |
| Motor Vehicle Accidents: | 24  | Number of patients transported:    |
| 152                      |     |                                    |
| Misc. Trauma:            | 31  | Assist FD:                         |
| 26                       |     |                                    |

### **Total Calls for Service:**

**316**

Respectfully submitted,

Randy Hayford, NREMT-I



# EMERGENCY MANAGEMENT REPORT

The past year has been both productive and frustrating. Final wiring of the generator and tie in to the school cannot be completed until the electrical upgrade for the school is complete this summer. However the generator runs beautifully. Special thanks to Lee Carroll Engineers for donating their electrical expertise to the town again. I also wish to thank Baybutt Foundations for their generous donation of the slab for the building to house the generator and Chocorua Valley Lumber for sending their fork lift over twice to move the generator for us.

In the near future your property insurance companies will be rating local emergency management the same way they rate the town's fire protection.

During the past year I have received 80 hours of training through New Hampshire Emergency Management and FEMA.

Respectfully submitted,

J. Edison "Jed" Pike, Jr.  
Tamworth Emergency  
Management Director

# PLANNING BOARD ANNUAL REPORT

The main focus of the Planning Board in 1999 was the preparation of the Zoning Ordinance. This began in April and continued throughout the year and into 2000. A subcommittee was formed in April and they met weekly throughout the summer and into the fall. Hearings were held in May, November and January. The Planning Board feels that it has presented to the town an ordinance well suited to Tamworth's needs. This could not have been accomplished without the hard work and dedication of the subcommittee members. The Planning Board would like to publicly thank those people at this time. They are:

Anne Batchelder  
Judi Birmingham  
Herb Cooper  
David Goodson  
Leslie Johnson  
John Mersfelder  
Ron Remick  
Susan Stowbridge  
James Turk

We also had technical assistance from the Lakes Region Planning Commission, which was provided at no additional cost.

In other business, 1999 was a very slow year. The Planning Board approved five subdivisions, one four-lot subdivision and four two-lot subdivisions. We approved two septic waivers and two boundary line adjustments.

Respectfully submitted,

Paul Henle  
Chairman

# TAMWORTH COMMUNITY NURSE ASSOCIATION

## 1999

|  |                    |
|--|--------------------|
| Visits to adults   | 1984               |
| Visits to children                                       | 11                 |
| Social service calls and consults                        | 1041               |
| <b>Total visits and consults</b>                         | <b><u>3036</u></b> |
| Admissions and readmissions                              | 52                 |
| Discharges   | 28                 |
| Expirations  | 14                 |
| Patient visits to office                                 | 140                |
| Visits to patient homes                                  | 1855               |
| Patients using skilled care services                     | 200                |
| Residents using flu clinic and health screening services | 380                |
| Number of children in dental program                     | 30                 |

### AGENCY INFORMATION

Tamworth Community Nurse Association continues to function as a licensed community health agency. Our annual inspection by the NH Bureau of Health Facilities was deficiency free once again. Board policy, operating procedures, patient charts and documentation were reviewed for content and accuracy.

John Patten, M.D. continues to serve as the Medical Advisor to TCNA. His willingness to donate his time, knowledge, and efforts has been greatly appreciated.

TCNA continues to function as a non-charging agency which receives no reimbursement from insurance companies. Hence, referrals to other agencies for supplemental services continue to be an important function we provide as well as overseeing and collaborating these services. Supplemental services of physical, occupational, speech, and IV therapies, social workers, home health aides, homemakers and hospice care have all been provided to Tamworth residents by other area agencies. We are grateful for the cooperative efforts extended to us by Carroll County Health and Homecare Services. Northern Carroll County VNA and Hospice, and VNA and Hospice of Southern Carroll County. All have provided valuable assistance for Tamworth residents enabling them to remain in their homes.

## AGENCY FUNCTIONS AND PROGRAMS

The Board of Directors of TCNA continues to meet on a monthly basis to direct agency functions and operations and to handle financial matters. The Board members and the Friends of TCNA (formally the summer board) volunteer their time with board activities such as clinics and screenings, special programs and fund raising events. With their guidance and assistance and support from the townspeople we have continued to function as a non-profit, non-charging community health agency.

Monthly blood pressure clinics continue in the TCNA office on the last Wednesday of every month from 12 to 1 PM and on a monthly basis at the Congregate Meal site on the third Monday of each month. Office hours are also available Monday through Thursday 9 to 11 AM and Fridays by appointment for blood pressure checks or other health questions, concerns, and problems.

The Adult Health Screening cosponsored with the Whittier Lions Club and Memorial Hospital was held in the fall this year. This change in schedule was made to determine if offering flu shots at the screening would draw more participants. There were a record number of participants. 181 people came for the screenings and/or flu shot. Screenings for basic vision, glaucoma, podiatry, hearing, blood pressure, blood glucose, cholesterol, hemoglobin, pulmonary function, height, weight and body fat analysis along with nutrition counseling were offered. Also available was information on Living Wills/Advanced Directives, chiropractic advise and Reiki demonstrations. We are very thankful to all the area professionals who donated their time for this valuable service.

The Flu Clinic was held at the office on October 21<sup>st</sup>. All 350 doses ordered were administered to our homebound patients or those who came to the flu clinic ora health screening.

The dental program at the Kenneth Brett School is offered in the fall and spring to all children eligible for the free or reduced lunch program. Dr. Michael Glick continues as the providing dentist. Children are transported to his office in Ossipee by our board members. We are very appreciative of the Tamworth Foundation for their continued support to all members that drove.

The TCNA office is actively involved with the Tamworth Christmas project (TCCP), a task force dedicated to offering gifts to residents in need at Christmas. The cooperative effort of members and the division of tasks enhances the smooth operations of this project, not to mention the generosity of the townspeople and area businesses. Gifts of sweat suits, hats, mittens, boots, coats, gift certificates, sundry items, books, turkey baskets, and miscellaneous items were offered to over 70 children in town. Many thanks to those who helped or donated.

The "loaner" closet continues to be of great use by many residents. Wheelchairs, commodes, walkers, canes, crutches, car seats, and assorted supplies are available free of charge. We thank all who have donated items and encourage all residents to use the equipment and supplies.

Our "skilled: nursing care services, offered in the office and at home, as needed,



continue to be directed by the patients physicians. Referrals are received from physicians, hospitals, family members and patients themselves. After an initial assessment is obtained, TCNA can continue visits and collaborate care with their physicians consent. Skilled care procedures include dressing changes, injections, blood draws, suture and staple removal, assessment of vital signs, safety, adherence to medication regime, and monitoring of various disease processes such as diabetes, cardiac and pulmonary disease, stroke, and cancer to name a few. Patient teaching and education are also vital aspects in maintaining the health of the community.

Attending conferences, seminars, networking programs and other meetings is yet another area of necessity for the agency. This includes keeping updated on medical treatments, procedures, and health issues as well as maintaining required continuing education units for RN licensure. Also meeting with area home health agencies providing supplemental services to our patients is of paramount importance.

The Tamworth Community Nurse Association is also this areas Salvation Army Unit Station. Some emergency funds are available for Tamworth or Sandwich residents experiencing a financial crisis when all other financial avenues have been exhausted.

In an effort to identify and meet the needs of the community, TCNA works closely throughout the year with local clergy, the Community Food Pantry and Brett School. The "Journey Thru Grief" support group continues to be offered in the spring and fall. This is a free support group for those suffering a loss. Sessions last 6-8 weeks and continue to be facilitated by Margaret Cannon. The Tamworth Care givers is now functioning as a volunteer organization to provide services such as transportation, friendly visits, respite, shopping/errands and telephone reassurance to those in need. This organization was developed for those Tamworth residents who do not have family, neighbors, or other formal or informal support systems to provide the services mentioned above. It also gives those who volunteer a chance to give back to the community. Anyone who needs assistance or would like to provide assistance please call 323-7697.

The TCNA office continues to be managed efficiently by June Donovan. Junes warm, friendly voice greets all those who telephone or enter the office. She continues to coordinate drivers to deliver the meals on wheels. Mary Smith, RN remains the part time assistant nurse working three days a week.

Promoting optimal health, safety, and quality of life is the objective of TCNA. We continue to seek your support in our efforts to accomplish these goals.



## RECREATION DEPARTMENT ANNUAL REPORT

Programs offered during the past year included:

### SPORTS

- \* Adult Co-Ed Softball
- \* Girls Softball (grades 4-6)
- \* Co-Ed Soccer (grades 1-6)
- \* Boys Basketball (grades 4-6)
- \* High School Basketball
- \* Adult Volleyball
- \* Squeaky Sneakers (ages 18 mths. - 4 yrs.)
- \* Mens Softball
- \* Co-Ed Flag Football (grades 4-6)
- \* Girls Basketball (grades 4-6)
- \* Adult Floor Hockey
- \* Adult Basketball

### INSTRUCTIONAL CLASSES

- \* Tennis Lessons
- \* Step Aerobics
- \* Co-Ed Floor Hockey (grades 1-4)
- \* Picture in Words Workshop  
(with Cook Memorial Library)
- \* Silk Painting Workshop
- \* Winter Carnival  
(with the Remick Museum &  
the Outing Club)
- \* Children's Theater Workshop  
(with The Barnstormers)
- \* Co-Ed Basketball (grades 2 & 3)

### EVENTS

- \* Hoop Shoot Competition
- \* Easter Egg Hunt

### GROUPS

- \* Contract Bridge Group

Adult trips once again were the Flower Show in Boston, Magic of Christmas Concert in Portland and the Portland Pirates.

79 children participated in the Summer Program. Hiking, arts and crafts, field trips, biking and various sports were offered. Field trips taken this year were Storyland, Santa's Village, bowling, Franconia Notch bike trail, Portland Sea Dogs, Whale's Tail Waterslide, Fun Town, Paper Mill Children's Theater and hikes on Mount Major and Mount Willard.

In March Gary the Silent Clown entertained 60 children and adults at the Brett School Gym.

Thank you to all of the volunteers who help to make the many teams and programs possible. For more information on any program call the Recreation Department at 323-7582.

Respectfully submitted,  
H. Parker Roberts  
Recreation Director

## TAMWORTH OUTING CLUB REPORT

The Tamworth Outing Club is an organization that has been promoting outdoor activities for the members of our community since 1935. Our winter programs represent the crescendo of our activity calendar. A sampling follows:

- **The Junior Ski Program.** For both alpine and nordic skiers, this program involves multitudes of volunteers and well over 150 children. The alpine program uses the King Pine facility as well as Attitash and Cranmore at our season's end "snow day". A large thanks goes to the Tamworth Foundation for its support. The cross-country skiers stride and skate all over the valley with special emphasis on our locally groomed trails. Speaking of which...
- **Grooming for skate and classical skiing.** With our snowmobile and grooming drags, we manicure the trails in the Hemenway State Forest (look for the maps on the parking area's bulletin boards) and in the Wonalancet intervale. Please, no dogs near the sheep farm. Do not expect great conditions at all times! We have been expanding the trail system there, so there is plenty of room to move!
- **The Tamworth Winter Carnival.** The Carnival was reinvented by the efforts of the TOC, the Remick Foundation, and the Town of Tamworth Recreation Department. It is a full day of outdoor activity at the Remick pasture in the village including groomed skiing, sledding, ice skating, horse drawn sleigh rides, fun games and races as well as great food and musical entertainment. There is something for everyone during this late February event.
- **The Ned Behr Tower to Town Trail.** Another winter endeavor has been the development of "The Ned Behr Tower to Town Trail". As the name implies, it is a backcountry ski trail for hardy skiers from the Hemenway State Forest to the village. We give thanks to the State of New Hampshire and all the private landowners for allowing this to happen. Again, the sweat of our core members is evident. There is more work to do, with bridge building, marking and mapping, so there is plenty of room for interested people to further develop this trail.
- **The Tamworth Sled Dog Race.** Come watch the most scenic sled dog race in New England, starting on the frozen expanse of Lake Chocorua. The TOC's sponsorship has been a tradition for more than 45 years.

The green grass of spring awakens our **baseball programs**. The Bambino league involves more than 150 children (6 to 12 years old) while the Babe Ruth Program further develops the older kid's talents. We stress the enjoyment of baseball and the camaraderie of getting together with the surrounding towns for the thrill of friendly competition. We appreciate the involvement of the parents and coaches as well as the generous financial support of the town.

Family Day, July 4<sup>th</sup>, brings the smell of a chicken barbecue, the sight of our TOC float, and the sounds of music and laughter with the beginning of the weekly summer **square dances** on Saturday evenings. We have our picnic and annual meeting at the top of Page Hill in August and the occasional hike and canoe trips. We participate in the state's "**adopt a highway**" **program** in May, July and October. Soon it will be time to trim and clear our extensive trail system. We enjoy the energy that fall brings us and welcome others who would like to join in this effort.

New members are always welcome and information for this can be obtained by contacting membership chairperson, Betty Steele. Our board of directors meets the last Monday of every month in Cook Memorial Library at 7:15 pm and is open to interested persons.

The Tamworth Outing Club extends a warm thanks to the Town for its continued support.

Respectfully submitted,

Sheldon Perry, President  
The Tamworth Outing Club

# REPORT OF THE LAKES REGION PLANNING COMMISSION

Lakes Region Planning Commission (LRPC) is an organization serving the needs of 31 municipalities, the LRPC provides a unique range of services that are not found elsewhere. Your continued support reflects a commitment to regional programs that focus on solving problems related to land use, the environment, transportation, and economic development.

Below are highlights from a list of services we provided on behalf of your community and the region during the past year. Your continued membership assures that vital planning, coordination, and educational efforts will continue in the future.

- provided the town with information regarding the location of a proposed oil storage facility on property that appeared to be mostly wetland;
- met with the Lake Chocorua Foundation and an engineer regarding mitigation measures from road run-off into the lake and discussed future design and funding options;
- offered assistance to the town regarding reviewing drafts of a proposed ordinance which would exclude transfer solid waste facilities;
- researched non-conforming uses for the planning board;
- offered assistance to facilitate local meeting relative to growth and zoning;
- provided information regarding commercial solid waste transfer facilities;
- furnished a copy of the town's proposed zoning map;
- provided the Technical Advisory Committee with traffic count information on Routes 25 and 113;
- assisted the Board of Selectmen on how to obtain sample petitions;
- provided a Tamworth resident with information regarding current use;
- Met with selectmen to inform the community on the results of the design team's efforts regarding Chocorua Lake;
- fulfilled regional efforts, leading to the completion of the *Route 16 Corridor Study*, which includes several innovative transportation and land use recommendations that can benefit all communities;
- in cooperation with the NH Department of Transportation (DOT) and the Office of State Planning (OSP), LRPC provided technical and administrative support for a pilot land use/transportation study;
- provided the Tamworth Planning Board with five copies of the 1998-1999 NH Edition Planning and Land Use Regulations at considerable savings;
- coordinated the 14<sup>th</sup> annual Household Hazardous Waste Collection Day, the largest multi-site collection in N H;
- co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues;



- performed substantial research leading to the publication of the *Lakes Region Scenic Byway Corridor Management Plan*. The Plan is a guide for local communities interested in maintaining or enhancing the qualities of a scenic Byway;
- convened a citizen educational workshop on implementing a successful community survey;
- convened a citizen educational workshop on the location of cellular towers;
- completed the 1999 update to the *Regional Transportation Improvement Program*, which is used by the NHDOT for the biennial update to the Ten-Year Plan;
- in cooperation with the NH Department of Environmental Services(DES), LRPC completed the second year of community outreach that sought priority natural, cultural, and historic resources in all communities. Over 1300 features have been identified;
- maintained the Regional Census Data Center, an extensive database of demographic and socioeconomic data on the region, state, and the U.S.;
- continued area commission meetings to facilitate opportunities for local communities and commissioners to discuss regional projects and priorities, and the role of the commissioner;
- provided information, including local regulatory recommendations, to communities about the National Flood Insurance Program and;
- enhanced LRPC's Web Site, [www.lakesrpc.org](http://www.lakesrpc.org), for the delivery of timely information on meeting schedules, LRPC activities, and databases providing traffic count and socioeconomic information to our members and the greater public.



# TRI-COUNTY COMMUNITY ACTION ANNUAL REPORT

The Carroll County Community Contact office is a private, non-profit Center for Families and Community Services that was established in 1984, operating from our base at 5 Folsom Road, Center Ossipee, New Hampshire. We have nine regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 785 of Tamworth's citizens, processing 189 fuel applications, 49 being elderly and 42 disabled, and linked 505 with other Community Action Programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$56,862.97 ON TAMWORTH CITIZENS BETWEEN JULY 1, 1998 AND JUNE 30, 1999.

Community Contact is depended upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, FEMA McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food gets distributed to the 11 food pantries and 4 Dinner Bells throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted with advocacy for more than 11,000 households in Carroll County last year.

We have greatly appreciated the support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation,

Marge M. Webster  
Carroll County Community Contact Director

# **TRUSTEES OF TRUST FUNDS AND CEMETERY COMMISSIONERS REPORT**

As trustees we are currently responsible for the safe keeping and investment of approximately \$575,000 in trust and reserve funds. The details of these funds are shown on the accompanying schedules.

As of December 31, 1997 we are holding \$149,980.94 in permanent trust funds for such purposes as cemetery maintenance, library, park, etc. In addition, we are holding \$425,197.54 in capital reserve funds. These are non-permanent funds established for the purpose of special education, purchasing fire trucks, recycling equipment or highway equipment, purchasing land and/or buildings for town use, etc.

As reported in previous years, we have been in the process of moving our investments from local banks to the NH Public Deposit Investment Pool. This provides us with a favorable return on our investment. For 1997 the average annualized yield was 5.39%.

Costs for cemetery maintenance increased this year...

Respectfully submitted,

---

Harold W. Cook  
Janet S. Conner  
Michael B. Ulitz

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TAMWORTH DECEMBER 31, 1999

PRINCIPAL

INCOME

| DATE OF<br>CREATION    | NAME OF TRUST            | PURPOSE<br>OF TRUST | HOW<br>INVESTED | BEGINNING<br>BALANCE | NEW FUNDS<br>CREATED | GAINS/LOSSES<br>ON SALES | CAPITAL<br>WITHDRAWAL | BALANCE<br>YEAR END | BEGINNING<br>BALANCE | INCOME   | EXPENSES | BALANCE<br>YEAR END | TOTAL<br>ENDING<br>BALANCES |
|------------------------|--------------------------|---------------------|-----------------|----------------------|----------------------|--------------------------|-----------------------|---------------------|----------------------|----------|----------|---------------------|-----------------------------|
| CEMETARY FUNDS-VARIOUS |                          |                     |                 |                      |                      |                          |                       |                     |                      |          |          |                     |                             |
| 1999                   | PRINCE                   | PERP. CARE          | COMMON          | 84,713.83            |                      |                          |                       | 84,713.83           | 26,705.75            | 4,992.93 | 4,965.87 | 26,732.81           | 111,446.64                  |
|                        | DAVID DEROSIER           | PERP. CARE          | COMMON          |                      | 50.00                |                          |                       | 50.00               | 0.00                 | 2.95     | 2.93     | 0.02                | 50.02                       |
|                        | MARY WOODWARD            | PERP. CARE          |                 |                      | 300.00               |                          |                       | 300.00              | 0.00                 | 17.68    | 17.59    | 0.10                | 300.10                      |
|                        | ALTON RYDER              | PERP. CARE          |                 |                      | 400.00               |                          |                       | 400.00              | 0.00                 | 23.58    | 23.45    | 0.13                | 400.13                      |
|                        | HARLAND & MARINETTE ROSS | PERP. CARE          |                 |                      | 250.00               |                          |                       | 250.00              | 0.00                 | 14.73    | 14.65    | 0.08                | 250.08                      |
|                        | JOSEPH LUNDARI           | PERP. CARE          |                 |                      | 200.00               |                          |                       | 200.00              | 0.00                 | 11.79    | 11.72    | 0.06                | 200.06                      |
|                        | BULLEN                   | PERP. CARE          |                 |                      | 2,000.00             |                          |                       | 2,000.00            | 0.00                 | 117.88   | 117.24   | 0.64                | 2,000.64                    |
|                        |                          | PERP. CARE          |                 |                      | 2,500.00             |                          |                       | 2,500.00            | 0.00                 | 147.35   | 146.55   | 0.80                | 2,500.80                    |
| TOTAL CEMETARY FUNDS   |                          |                     |                 |                      |                      |                          |                       |                     |                      |          |          |                     |                             |
|                        |                          |                     |                 | 84,713.83            | 5,700.00             | 0.00                     | 0.00                  | 90,413.83           | 26,705.75            | 5,328.88 | 5,300.00 | 26,734.63           | 117,148.46                  |

VARIOUS

LIBRARY FUNDS

C&T MASON

BEAR PAW

ULITZ

GREGG

CARTER

ALT

ROBERT FINLEY

TOTAL LIBRARY FUNDS

REMICK PARK TRUST FUND

MISCELLANEOUS FUNDS

E.P. Atkins

I Bickford

Total Miscellaneous Funds

CAPITAL RESERVE FUNDS

TOWN OF TAMWORTH

Fire Department

School

MWV Academy

Recycle Equipment

Cook Library

COMMON

NH-01-111-4

REMICK PARK

MAINT.

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

COMMON

NH-01-111-6

COMMON

NH-01-111-4

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TAMWORTH DECEMBER 31, 1999

| DATE OF<br>CREATION         | NAME OF TRUST | PURPOSE<br>OF TRUST | HOW<br>INVESTED | PRINCIPAL            |                      |                          | INCOME                |                     |                      | TOTAL<br>ENDING<br>BALANCES |        |           |                     |
|-----------------------------|---------------|---------------------|-----------------|----------------------|----------------------|--------------------------|-----------------------|---------------------|----------------------|-----------------------------|--------|-----------|---------------------|
|                             |               |                     |                 | BEGINNING<br>BALANCE | NEW FUNDS<br>CREATED | GAINS/LOSSES<br>ON SALES | CAPITAL<br>WITHDRAWAL | BALANCE<br>YEAR END | BEGINNING<br>BALANCE |                             | INCOME | EXPENSES  | BALANCE<br>YEAR END |
| School                      |               | Land                | NH-01-111-20    | 29,000.00            | 40,000.00            |                          |                       | 69,000.00           | 4,041.08             | 2,514.14                    | 0.00   | 6,555.22  | 75,555.22           |
| Rescue Squad                |               | Rescue Truck        | NH-01-111-25    | 0.00                 | 10,000.00            |                          |                       | 10,000.00           | 0.00                 | 0.00                        | 0.00   | 0.00      | 10,000.00           |
| TOTAL CAPITAL RESERVE FUNDS |               |                     |                 | 309,547.79           | 100,000.00           | 0.00                     | 151,724.00            | 257,823.79          | 51,492.32            | 14,567.79                   | 0.00   | 66,060.11 | 323,883.90          |

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF TAMWORTH DECEMBER 31, 1999

| HOW INVESTED  |                              | PRINCIPAL                    |                        |                  |                                    | INCOME                       |                          |                            |                     | GRAND TOTAL<br>OF PRINCIPAL<br>& INCOME AT<br>END OF YEAR |
|---|------------------------------|------------------------------|------------------------|------------------|------------------------------------|------------------------------|--------------------------|----------------------------|---------------------|---|
| ID OF<br>TRUSTS   | DESCRIPTION OF<br>INVESTMENT | BALANCE<br>BEGINNING<br>YEAR | ADDITIONS<br>PURCHASES | SALE<br>PROCEEDS | GAINS OR<br>(LOSSES)<br>FROM SALES | BALANCE<br>BEGINNING<br>YEAR | INCOME<br>DURING<br>YEAR | EXPENDED<br>DURING<br>YEAR | BALANCE<br>YEAR END |   |
| TRUST #1<br>LIBRARY<br>REMICK PARK<br>E.P. ATKINS<br>L BICKFORD | NH-01-111-005                | 84,713.83                    | 5,700.00               |                  |                                    | 90,413.83                    | 5,328.88                 | 5,300.00                   | 26,734.63           | 117,148.46  |
|   | NH-01-111-004                | 15,363.45                    | 220.00                 |                  |                                    | 15,583.45                    | 754.46                   | 754.46                     | 0.00                | 15,583.45   |
|   | NH-01-111-006                | 10,000.00                    |                        |                  |                                    | 1,508.83                     | 544.15                   | 224.56                     | 1,828.42            | 11,828.42   |
|   | NH-01-111-016                | 7,809.08                     |                        |                  |                                    | 7,809.08                     | 381.05                   | 381.05                     | 0.00                | 7,809.08  |
|   | NH-01-111-015                | 6,466.65                     |                        |                  |                                    | 6,466.65                     | 315.65                   | 315.65                     | 0.00                | 6,466.65  |
| TOTAL COMMON TRUST FUNDS  |                              | 124,353.01                   | 5,920.00               | 0.00             | 0.00                               | 130,273.01                   | 7,324.19                 | 6,975.72                   | 28,563.05           | 158,836.06  |



# POLICE DEPARTMENT REPORT

## 1999 Activity / Complaints

|                              |     |
|------------------------------|-----|
| Armed Robbery                | 1   |
| A;arms                       | 72  |
| Assist to Medical Service    | 23  |
| Assist to Fire Department    | 18  |
| Assist to Law Enforcement    | 32  |
| Assist to Public             | 105 |
| Animal Control Calls         | 210 |
| Arrests                      | 16  |
| Burlary                      | 22  |
| Building Checks              | 370 |
| B. O. L.                     | 29  |
| Civil Matters                | 18  |
| Criminal Mischief            | 19  |
| Criminal Threatening         | 3   |
| Criminal Trespass            | 6   |
| Disturbed Persons            | 8   |
| Escorts                      | 12  |
| Domestic Disturbance         | 7   |
| Possession of Alcohol        | 9   |
| 911 calls                    | 62  |
| Theft                        | 7   |
| House check / patrol request | 27  |
| Noise Disturbance            | 9   |
| Missing Person / Juvenile    | 6   |
| Town Detail                  | 6   |
| Harassment                   | 3   |
| Warrant Arrest               | 14  |
| Second Degree Assault        | 1   |
| Juvenile Matters             | 27  |
| Simple Assault               | 3   |
| <b>Motor Vehicle</b>         |     |
| Motor Vehicle Warning        | 322 |
| Summonses                    | 14  |
| OHRV Complaints              | 6   |
| Operating after Suspension   | 5   |
| DWI                          | 4   |
| Accidents                    | 12  |
| Reckless Operation           | 2   |
| Assist to Motorists          | 39  |
| Towed Vehicles               | 14  |



# COOK MEMORIAL LIBRARY

## 1999 ANNUAL REPORT

The Cook Memorial Library, a public library open 22 hours a week, meets the needs of the Tamworth community by providing a variety of educational, recreational and informational services. Year-round programs, which are free and open to both residents and nonresidents, include weekly storytime for preschoolers, book talks and discussions, poetry contests, the annual book and bake sale, and the ever-popular Summer Reading Program.

In 1999, the library was busier than ever, with nearly 9,000 patron visits and over 14,000 items borrowed, including books, audios, videocassettes, magazines, book tapes and music CDs. Additionally, 784 interlibrary loans were processed, and 139 community meetings (an increase of 37%) were held on the premises.

Library computers were used by patrons of all ages. A total of 474 patrons used the public access Internet computer, up 40% from 1998, and a grant from International Paper purchased a second Internet computer in December. The New Hampshire State Library and NH Jobworks provided an additional Internet computer for patrons to use for job searches. Internet training is free and available to all patrons. Cook Memorial Library maintains a website, with interesting links to explore, designed to be an excellent entry point to the World Wide Web. Our new website address is [www.tamworth.lib.nh.us](http://www.tamworth.lib.nh.us).

I am grateful and proud to be associated with a small library, which is used and supported by its community so enthusiastically. Special thanks go to our faithful weekly volunteers, Lois Maxner and Ruth Timchak, and to Jean Ulitz and her genealogy room team. The others who donated books, audios and videos to the library collection for the whole town to enjoy, and/or shared their talents and energy on behalf of library programs are too numerous to mention by name, but are appreciated. The newly reorganized Friends of the Library is eagerly involved in a variety of library projects and the Board of Trustees continues to move forward with plans for the renovation of the library.

Please visit our website or the library. The staff is always happy to see you and answer your questions.

Respectfully submitted,

Jay Rancourt  
Library Director

# CONSERVATION COMMISSION REPORT

## DREDGE AND FILL

There have been six dredge and fill applications this year. The Tamworth Conservation Commission (TCC) has made site visits to all and recommended approval to the State, though with some conditions to lessen the environmental impact. The State has already approved five of them. Several are for facilities used by the public, such as: Town of Tamworth Transfer Station, Chocorua Lake project to deter further pollution of the lake, snowmobile bridge across Swift River at Fowlers Mill, and the Barnstormers Theatre for drainage from the basement.

## TRAILS

The trail to the Great Hill Tower from the parking lot on the west side of the hill has been cleared twice, once to clear debris from the January '98 ice storm, and again to clear slash after it was lumbered for salvage timber from the ice storm. This trail became a responsibility of TCC at the time the Town accepted the gift of the Tower from the State of New Hampshire. There has been some vandalism on the trails around Jackman Pond.

## LAND USE CHANGE TAX

TCC is requesting an article in the 2000 Warrant that funds received by the Town from Land Use Change Tax (i.e. the penalty for changing land from current restricted use status with its lower tax rate, to regular use for purposes such as development) go to the Town's Conservation Fund, managed by TCC primarily to protect valuable land resources which might otherwise be developed. January issue of Tamworth Civic News has an article by John Mersfelder, which explains the proposal in detail.

## EASEMENTS

One new easement has been accepted by the Town – on the former Mabel Evans land off Old Route 25, now owned by Hayfield Trust – to protect this prime agricultural land, which is part of the Bearcamp River Watershed and has open space and scenic values. Easements must be documented and monitored, a responsibility of TCC. Work is being done by TCC members and other volunteers, but more help is needed, so the task doesn't fall too heavily on one or two people.

## TOWN TRANSFER STATION

Bergeron Civil Engineers representative, Martin Risley, made a full presentation of the proposed Town Transfer Station to TCC at its November meeting, with maps and full opportunity for discussion. Land for it is a 94 acre plot on new Route 25, with only 14 acres needed for the transfer station. This offers other uses for 80 acres, possibly for a town forest. The plan is designed to meet all State requirements; TCC voted to approve it as submitted, as far as its wetland impact goes, without any further conditions.

## NH LAND & COMMUNITY HERITAGE COMMISSION

As reported last year, TCC has endorsed the report of this commission to propose legislation for permanent funding for a land protection program. This year TCC has further supported the proposed program, urging the Senate and House Budget Committee to vote in favor. However the legislature voted not to fund it this year; search is being made for funding. The Lakes Region Planning Commission is developing a list of lands needing protection. Ten have been suggested for Tamworth so far.

## MEETINGS

TCC have attended a number of meetings this year, among them – Lakes Region Planning Commission for a permanent site for household hazardous waste collection, over a month or more; Route 16 corridor study and NH Association of Conservation Commissions Annual Meeting. TCC held a public meeting on black bears, with Chairman Kris Bontaites as speaker.

## OTHER

*“Tamworth Today”*. TCC is asked to send a copy of the trails map, and an article on easement protection including maps for “Tamworth Today”, a profile and guidebook for the town to be published by the Tamworth Civic Association.

*Tamworth Family Day*. This year TCC set up a booth with informational material, staffed by three of its members. A questionnaire was distributed and a map of protected areas displayed with a request to public to pin point additional areas needing protection.

*Dredge and Fill Minimum Impact*. There have been 8 applications for minimum impact work in wetlands. These are automatically approved by the State so work may begin immediately, unless the application is incomplete or TCC reports to the State that the project will have more than minimum impact.

*Household Hazardous Waste Collection*. TCC gives annual support to this program, which is sponsored by the Lakes Region Planning Commission.

*Chocorua Lake Conservation Foundation*. The Chairman of the Foundation spoke at the August meeting of TCC about pollution problems in the lake and outlined a berm/swale project, and effort to secure easements along Chocorua River to combat the problem. TCC offered some suggestions on the berm/swale work and voted to approve the project to the State.

*Biosolids*. The Town Committee on Biosolids, on which TCC is represented, and which was formed last year, made its report to the Selectmen this spring with a proposal that the report be adopted as a health ordinance.

Respectfully submitted,  
Betty Steele



# TAMWORTH RED CROSS WATER SAFETY PROGRAM

In 1999, 150 individuals from preschool age through high school were enrolled in swimming classes. The fees charged for the program are as follows: Tamworth residents pay \$5.00 for an individual, \$10.00 for two children and \$12.00 for a family. Non-residents pay \$20.00 for one child and \$30.00 for a family. \$3.00 of each registration fee goes to the Mount Washington Valley Red Cross to cover administrative costs.

The staff of teachers for the 1999 season was Karen Robinson, Tammy Johnson, Martha Chandler and Brenda Robinson. We were pleased and fortunate to have Beverly Hammond volunteer several mornings to help our program. Thank you, Bev! It is the volunteer help of people like Bev and our parents, day care providers and older students that make our program a continuing success. Everyone is willing to help. Our sincere thanks to all of you.

The staff of Tamworth Swim Program realizes and is grateful for the continued support of the Town of Tamworth and the Tamworth Foundation. Without that support, a program that is pushing 60 years of age would probably not be able to continue. Those of us associated with the program are proud of the quality program we provide to area residents. Thank you for your continued support of this important program.

We are fortunate to have a wonderful facility at White Lake State Park where we conduct our lessons. The Park and its staff make every effort to cooperate and make our jobs easier. Our sincere thanks also need to be extended to all the people associated with White Lake.

Our request for funding from the Town of Tamworth for the 2000 budget is in the amount of \$5800.00. This is the same amount that has been requested for the past several years. The Tamworth Foundation has generously approved one half of that money. Thank you for your continued support.

Respectfully submitted,

Brenda R. Robinson  
Tamworth Red Cross Water Safety Program



# TAMWORTH

## MINUTES OF TOWN MEETING

### MARCH 10, 1999

Article #1 To choose all necessary Town Officers for the year ensuing. Polls were opened at 10:00AM March 9, 1999 and were closed at 7:00PM. There were 45 absentee ballots and 607 votes cast. Selectman for three years: John Roberts 543 votes, Road Agent: Frank Evans 277 and Emery Roberts 365, Treasurer for one year: Mary Mills 567, Trustee of the Trust Funds three years: Janet Conner 557, Supervisor of the Checklist for three years: Bertha Spayd 533, Library Trustee three years vote for two: Sally Vittum 537, and Sally Zink 459, Library Trustee for two years: A. Lloyd Hadden 536, Planning Board for three years: Laurie Bonica 518, Planning Board for one year vote for one: Herb Cooper 354, and Michael Dupuis 177. Fire Wards for one year South: Milton Norcross 537, North: David Bowles 550, At Large: Shawn Bross 522, Tamworth: Harry Remick 533, and East: Edward Maduskuie 503.

Town Meeting was opened at 7:20 with 278 people registered. Tom Cleveland gave the invocation. Then the moderator went over the rules of the meeting and read the results of the vote.

Article #3 To see if the Town will vote to raise and appropriate the following sums of money for Town Officer's salaries and the expenses of general Government.

|   |           |
|---|-----------|
| Moderator.....                                      | \$ 100.00 |
| Selectmen (inc.payroll taxes) 4,845.00 amended      | 6,845.00  |
| Treasurer (inc. payroll taxes).....                 | 1,620.00  |
| Trustee of Trust Funds.....                         | 600.00    |
| Tax Collector.....                                  | 8,170.00  |
| Town Clerk.....                                     | 4,600.00  |
| Town Clerk/Tax Collctr fees,health ins, payroll tax | 21,000.00 |
| Deputy Town Clerk (inc. payroll taxes).....         | 2,000.00  |
| Clerical (inc. payroll taxes).....                  | 24,800.00 |
| Town Officers' Expense.....                         | 42,000.00 |
| Treasurers' Expenses.....                           | 340.00    |
| Computer upgrades (to make Y2K compliant).          | 6,000.00  |
| Election & Registration.....                        | 2,200.00  |
| Town Hall & Other Buildings.....                    | 26,000.00 |
| Liability Insurance.....                            | 20,000.00 |
| Printing.....                                       | 2,500.00  |
| Cemeteries & Parks.....                             | 16,500.00 |

|                                       |           |
|---------------------------------------|-----------|
| Planning Board.....                   | 6,500.00  |
| Floodplain ZBA.....                   | 350.00    |
| Legal Fees.....                       | 5,000.00  |
| Lakes Region Planning Commission..... | 2,139.00  |
| Health Officers & Expenses.....       | 550.00    |
| Interest on temporary loans.....      | 40,000.00 |
| Patriotic purposes.....               | 400.00    |
| Perambulation of Town lines.....      | 1,000.00  |

Article read moved and seconded Bruno Siniscalchi amended the Selectmen to increase pay by \$500.00 for each of the three Selectmen and to add an additional \$500.00 for the Chairman. Moved and seconded Amended total Passed.

Article #4 To see if the Town will vote to raise and appropriate the following sums of money for the Tamworth Police Department:

|                          |             |
|--------------------------|-------------|
| Officers.....            | \$ 2,295.00 |
| Animal Control.....      | 5,001.00    |
| Department Expenses..... | 9,461.00    |

Article read, moved and seconded. Article #4 passed.

James Turk asked that we change the order of Articles 6 & 7. A vote was taken and it passed to vote on Article #7 then Article #6.

Article #5 To see if the Town will vote to raise and appropriate the following sums of money for the Town of Tamworth's solid waste facility:

|                                |               |
|--------------------------------|---------------|
| Operation (6 months).....      | \$ 30,000.00  |
| Wells/Engineering/Testing..... | 15,000.00     |
| Cleanup & Cover.....           | 7,500.00      |
| Hazardous Waste Day.....       | <u>972.00</u> |
|                                | \$ 53,472.00  |

Article read, moved and seconded. Article #5 Passed as read.

Article #7 To see if the Town will vote to raise and appropriate the following sums of money for establishing and operation of a transfer station in the Town of Tamworth for its residents:

|   |               |
|---|---------------|
| Operation (6 months).....   | \$ 67,000.00  |
| First year startup costs, (Land, engineering & site work, building, compactor, roll-off containers & well) <u>50,000.00</u> |               |
|   | \$ 217,500.00 |

Article read, moved and seconded. William Farnum made a motion to amend the Article to read: And further, to direct the Selectpersons to use all power within their means, to prevent the location in the Town of any transfer station that proposes to import any form of waste into the

Town of Tamworth. The amendment was moved, seconded. Article #7 passes as amended with all in favor.

Article #6 To see if the Town will vote to authorize the Selectmen to enter into a five-year contract with Casella Waste Management for the provision of a transfer station facility for Tamworth residents and further to raise and appropriate the sum of Forty-Three Thousand Seven Hundred Fifty Dollars (\$43,750.00) as payment for the first six months of said contract.

It was moved and seconded to lay Article #6 on the table. This takes a 2/3 vote. A vote was taken with all in favor of laying Article #6 on the table.

Article #8 To see if the Town will vote to raise and appropriate the following sums of money for the Highway Department:

|  |                  |
|--|------------------|
| Summer 70,000.00 (amended).....              | \$ 75,000.00     |
| Winter 130,000.00 (amended).....             | 180,000.00       |
| Driveways & private rds 110,000.00 (amended) | 150,000.00       |
| Tar/Hot top.....                             | 27,000.00        |
| Block Fund.....                              | 78,546.00        |
| General Expenses.....                        | 24,500.00        |
| Worker's comp & Health Ins.....              | <u>15,300.00</u> |
|  | \$ 563,346.00    |

Article moved and seconded. Amended by John Roberts. Amendment moved and seconded. Article #8 Passed as amended.

Article #9 To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be used with the Block Fund monies from the State of New Hampshire for the purposes of rebuilding Town Roads.

Article moved and seconded. Article #9 Passed as read.

Article #10 To see if the Town will vote to accept Bryant Mill Road, which includes the Cul-de-sac between lots 10,11 and 12 and an approximate 150' section of Bryant Heights Road, being between lots 19 and 32, as town roads. These are shown as all of Phase I and II on a plan entitled "Tamworth plan book "142, Pages 41 and 42.

Article was read, moved and seconded. After much discussion Article #10 was passed as read.

Article #11 To see if the Town will vote to raise and appropriate the following sums of money for welfare assistance:

|                         |             |
|-------------------------|-------------|
| General Assistance..... | \$ 7,000.00 |
|-------------------------|-------------|



Welfare Officer & Expenses..... 1,000.00  
\$ 8,000.00

Article read, moved and seconded. Article #11 Passed as read.

Article #12 To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand, Nine Hundred Forty-Four Dollars (\$45,944.00) to pay for the operation expenses of the Cook Memorial Library. Article read, moved and seconded. Brian Cutter made a motion to amend the article to add \$2,500.00 to go to the Chocorua Library.

It was moved and seconded. Article #12 Passed as amended \$48,444.00.

Article #13 To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to the Cook Memorial Library, Twenty-Five Thousand of which is to be used for the purchase of adjacent property and Five Thousand Dollars of which is to be used for emergency maintenance of the Library building. Brian Cutter made a motion to postpone the article indefinitely.

Article #13 was postponed indefinitely.

Article #14 To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thirty-Five Dollars (\$835.00) for the Tamworth Conservation Commission's expenses.

Article read, moved and seconded. Article #14 Passed as read.

Article #15 To see if the Town will vote to authorize the Tamworth Conservation Commission to retain any unexpended portion of its 1999 appropriation said funds to be placed in a special conservation fund in accordance with RSA 36:A-5.

Article read, moved and seconded. Article #15 Passed as read.

Article #16 To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand, Eight Hundred Fifty Dollars (\$22,852.00) for expenses of the Tamworth Rescue Squad.

Article read, moved and seconded. Article #16 Passed as read.

Article #17 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of a new rescue vehicle and to raise an appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in said Fund and further, to designate the Board of Selectmen as agent to expend said Fund.



Article read, moved and seconded. Article #17 Passed as read.

Article #18 To see if the Town will vote to raise and appropriate the following sums of money for Emergency Management:

|   |                  |
|---|------------------|
| Expenses.....                                   | \$ 250.00        |
| Installation of Generator for Emergency Shelter | <u>25,000.00</u> |
|   | \$ 25,250.00     |

Article read, moved and seconded. Betty Wasson amended article. To further direct the Director of Emergency Management to follow the steps outlined by the Finance Committee on page 14 of the 1999 Town Report. Article #18 Passed as amended.

Article #19 To see if the Town will vote to raise and appropriate the following sums of money for the Tamworth Fire Department:

|                                     |               |
|-------------------------------------|---------------|
| Maintenance of Department.....      | \$ 34,110.00  |
| New Equipment.....                  | 7,500.00      |
| Dry Hydrants & Water Holes.....     | 2,800.00      |
| Fire Prevention and Inspection..... | 3,000.00      |
| Landfill fires.....                 | 200.00        |
| Forest fires.....                   | 4,000.00      |
| Red Hill Fire Tower.....            | <u>315.00</u> |
|                                     | \$ 51,925.00  |

Article read, moved and seconded. Article #19 Passed as read.

Article #20 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Fire Engine Capital Reserve Fund previously established and to designate the Board of Selectmen as agent to expend said Fund.

Article read, moved and seconded. Article #20 Passed as read.

Article #21 To see if the Town will vote to raise and appropriate the following sums of money for the Tamworth Recreational Department:

|   |                 |
|---|-----------------|
| Salary-Director (inc payroll taxes).....    | \$ 25,191.48    |
| Health Insurance & Worker's Comp Director.. | 4,450.13        |
| Expenses.....                               | 13,089.75       |
| Area Maintenance.....                       | 1,600.00        |
| Mower.....                                  | <u>3,700.00</u> |
|   | \$ 48,031.36    |

Article #22 To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Fifty Dollars (\$3,850.00) for the Fourth of July Family Day as part of the Tamworth Recreation Department.

Article read, moved and seconded. Article #22 Passed as read.

Article #23 To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Fifty Dollars (\$2,650.00) to go toward the Fourth of July Family Day fireworks to be sponsored by the Tamworth Fire Department.

Article read, moved and seconded. Article #23 Passed as read.

Article # 24 To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Four Hundred Dollars (\$26,400.00) as the second year payment (of a three-year contract signed in 1998) to Medstar Emergency Medical Services to provide ambulance service coverage for the Town for 1999.

Article read, moved and seconded. Article #24 Passed as read.

Article #25 To see if the Town will vote to raise and appropriate the sum of One Thousand, Five Hundred Forty-Four Dollars (\$1,544.00) to defray the Disaster Relief expenses of the Mount Washington Valley Chapter of the American Red Cross.

Article read, moved and seconded. Article #25 Passed as read.

Article #26 To see if the Town will vote to raise and appropriate the sum of Five Thousand, Eight Hundred Dollars (\$5,800.00) to help defray the expenses of the Water Safety Program.

Article read, moved and seconded. Article #26 Passed as read.

Article #27 To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand, Five Hundred Dollars (\$14,500.00) to provide meals for the Tamworth Meals on Wheels recipients.

Article read, moved and seconded. Article #27 Passed as read.

Article #28 To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to assist the Community Food Center.

Article read, moved and seconded. Article #28 Passed as read.

Article #29 To see if the Town will vote to raise and appropriate the sum of Two Thousand, Seven Hundred Forty-Two Dollars (\$2,742.00) for the annual support of services provided to the citizens of Tamworth by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity Inc.

Article read, moved and seconded. Article #29 Passed as read.

Article #30

To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

Article read, moved and seconded. Article #30 Passed as read.

Article #31

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500.00) to support the Tamworth Community Nurse Association.

Article read, moved and seconded. Article #31 Passed as read.

Article #32

To see if the Town will vote to raise and appropriate the sum of Six Hundred Seventy-Five Dollars (\$675.00) for the support of the Mount Washington Valley Economic Council.

Article read, moved and seconded. Article #32 Passed as read.

Article #33

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to support the Tamworth Scholarship Fund.

Article read, moved and seconded. Article #33 Passed as read.

Article #34

To see if the Town will vote to raise and appropriate the sum of One Thousand, Eight Hundred Ninety-Nine Dollars (\$2,899.00) to assist the Family Health Center.

Article read, moved and seconded. Article #34 Passed as read.

Article #35

To see if the Town will vote to raise and appropriate the sum of Four Thousand, Two Hundred Ninety Dollars (\$4,290.00) for the support of Children's Health Center.

Article read, moved and seconded. Article #35 Passed as read.

Article #36

To see if the Town will vote to raise and appropriate the sum of One Thousand, Four Hundred Dollars (\$1,400.00) for the Family Support Program of the Center of Hope, Inc.

Article read, moved and seconded. Article #36 Passed as read.

#### Article #37

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the support of Tamworth children using the childcare services at the Bearcamp Valley School and Children's Center (Tamworth Pre-School, Inc.) for pre-school all day day-care and before-and-after school hours for school age children and its new program for two year olds.

Article read, moved and seconded. Article #37  
Passed as read.

#### Article #38

To see if the Town will vote to raise and appropriate the sum of Three Thousand, Three Hundred Thirty-Five Dollars (\$4,445.00) to assist Carroll County Mental Health Service.

Article read, moved and seconded. Article #38  
Passed as read.

#### Article #39

To see if the Town will vote to raise and appropriate the sum of One Thousand, Six Hundred Dollars (\$1,600.00) for the Tamworth Outing Club to fund the Bambino and Babe Ruth Baseball programs.

Article read, moved and seconded. Article #39 Passed as read.

#### Article #40

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Tri-County Community Action for the purpose of continuing services for the Fuel Assistance Program for the residents of Tamworth.

Article read, moved and seconded. Article #40 Passed as read.

#### Article #41

To see if the Town will vote to raise and appropriate the sum of Three Thousand, Five Hundred Dollars (\$3,500.00) for the United Front, Inc. (formerly Between Friends, Inc.) for the purposes of providing support to those with mental illness and residents of Tamworth and other surrounding areas.



Article read, moved and seconded. David Derosier spoke for the United Front, Inc. The Article was voted on. Article #41 DID NOT PASS.

#### Article #42

To see if the Town will vote to raise and appropriate the sum of One Thousand, Six Hundred Fifty Dollars (\$1,650.00) for the Early Support and Services Program (birth to 3 years) of Children Unlimited, Inc.

Article read, moved and seconded. Article #42  
Passed as read.

#### Article #43

To see if the Town will vote to raise and appropriate a sum not to exceed One Hundred Twenty-Five Thousand Dollars (\$125,000.00) for the purpose of distributing grants on behalf of the Tamworth Foundation. Funding for this article will come from the Tamworth Foundation and not from general taxation.

Article read, moved and seconded. Article #43 Passed as read.

#### Article #44

To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will return the political process to the will of the people, encourage participation by qualified candidates with limited means; reduce the influence of moneyed special interests on elections and lawmakers; and restore the principal of “one person, one vote” to elections.

Article read, moved and seconded. Article #44 Passed as read.

#### Article #45

To see if the Town will vote to authorize the Board of Selectmen to accept donations of personal property in accordance with RSA 31:95-E.

Article read, moved and seconded. Article #45  
Passed as read.

#### Article #46

To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State Grants which may become available during the course of the year in accordance with RSA 31:95b and also to accept and expend money from any other Governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

Article read, moved and seconded. Article #46 Passed as read.

#### Article #47

To see if the Town will vote (in accordance with RSA 80:80) to authorize the Selectmen to dispose of any property acquired by Tax Collector's Deed as justice may require.

Article read, moved and seconded. Article #47 Passed as read.

#### Article #48

To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article read, moved and seconded. Article #48 Passed as read.

#### Article #49

To transact any other business that may legally come before the Meeting. Ralph Weymouth asked to speak. The March 1998 Town Meeting adopted a warrant article (Article 43) that placed a one year moratorium on the "processing, stockpiling and land application of municipal sewage sludge (biosolids) and industrial paper mill sludge" within the town and ordered that a biosolids committee be established by the Selectmen "so that recommendations can be drafted with regard to such activity". The committee was formed and met throughout the past year and recently submitted its recommendations to the Selectmen. The Selectmen have not yet had the time to study the matter and take appropriate action. Since the moratorium expires with this Meeting it is appropriate that the moratorium be continued until the Selectmen have had the opportunity and further advice to take appropriate action. Ralph proposed the Article.

To see if the Town will vote to continue the moratorium on the processing, stockpiling, and land application of municipal sewage sludge and industrial paper mill sludge within the Town established by Article #43 of the March 1998 Town Meeting until the Selectmen have taken final action upon the recommendations made to them by their appointed Biosolids Committee.

Article was read, moved and seconded. Article Passed as read.

Motion made by Bruno Sinischali to adjourn Meeting, moved and seconded. Meeting adjourned at 9:20 PM.

## MARRIAGES for the year ending December 31, 1999

| <u>Date</u> | <u>Parties</u>                                     | <u>Residence</u>                 |
|-------------|--|----------------------------------|
| January 02  | Mark Fitzgerald Phaneuf<br>Lee Ann Remick          | Nashville, TN<br>Franklin, TN    |
| February 20 | Scott Edward Merrithew<br>Margaret Ellen Brothers  | Tamworth, NH<br>Tamworth, NH     |
| March 12    | David Edward Derosier<br>Joan Diane Costello       | Tamworth, NH<br>Tamworth, NH     |
| April 17    | Ryan M. Wasson<br>Kimberly Ann Johnson             | Del Mar, CA<br>Del Mar, CA       |
| May 15      | Albert Joseph Disilva<br>Kendra Dentino            | Tamworth, NH<br>Tamworth, NH     |
| May 20      | Thomas Paul Cossette<br>Amanda Jean Eldridge       | Tamworth, NH<br>Tamworth, NH     |
| June 05     | Peter Franklin McDonald<br>Valerie Nickerson-Allen | Chocorua, NH<br>Chocorua, NH     |
| June 10     | Christopher Lee Drouin<br>Abigail Margaret Preece  | Tamworth, NH<br>Tamworth, NH     |
| June 11     | Stanley A. Dyer Jr.<br>Sharon Kay Jenneke          | Tamworth, NH<br>Tamworth, NH     |
| June 26     | Michael Frederick Rogers<br>Amy Elizabeth Cutrone  | Longbeach, CA<br>Longbeach, CA   |
| June 26     | Dean Alan Jeffers<br>Tricia Mia Saucier            | Chocorua, NH<br>Chocorua, NH     |
| June 29     | Glenn Cushing Tucker<br>Lisa Beth Langlois         | Chocorua, NH<br>Chocorua, NH     |
| July 04     | Joseph Andrew Follansbee<br>Sarah Grace Elliott    | W. Ossipee, NH<br>W. Ossipee, NH |
| July 10     | Theodore Rehn Purves<br>Suzanne Elizabeth Cockrell | Oakland, CA<br>Oakland, CA       |

## MARRIAGES for the year ending December 31, 1999

|              |   |  |
|--------------|---|--|
| July 31      | Terrance Kenny Perkins<br>Yvonne Baumenn      | Tamworth, NH<br>Tamworth, NH             |
| August 21    | Dana O. Littlefield<br>Joy Abigail Hamlin     | Tamworth, NH<br>Tamworth, NH             |
| August 21    | Nestor Michael Davidson<br>Clare Huntington   | Washington, DC<br>Washington, DC         |
| August 21    | Michael Edward Monfet<br>Melissa Lee Woodward | Ctr. Ossipee, NH<br>Ctr. Ossipee, NH     |
| September 11 | Christopher E. Baker<br>Samantha L. Emerson   | W. Ossipee, NH<br>W. Ossipee, NH         |
| September 11 | Allen Jeffrey Cox<br>Melissa Jean Cook        | Tamworth, NH<br>Tamworth, NH             |
| September 18 | John James Wlassich<br>Amev Dexter Moot       | Dover, MA<br>Dover, MA                   |
| September 26 | Vincent F. Chase<br>Michele A. McDavitt       | Tamworth, NH<br>Tamworth, NH             |
| October 02   | Andrew James Holt Jr.<br>Heidi Sue Heusner    | Salem, MA<br>Salem, MA                   |
| October 02   | Kevin Wayne Keyser<br>Rachel Mann Parady      | Tamworth, NH<br>Tamworth, NH             |
| October 23   | Erin Spencer Hartley<br>Amy Elizabeth Hamlin  | New Port Richey, FL<br>Center Harbor, NH |
| October 25   | Scott Thomas<br>Rachel Bourdages              | Lynn, MA<br>Lynn, MA                     |
| October 30   | Walter Clyde Eldridge<br>Peggy Ann Anthony    | Ossipee, NH<br>Tamworth, NH              |
| November 13  | Dennis F. Hodge<br>Deborah Page Bullard       | Tamworth, NH<br>Tamworth, NH             |



## BIRTHS

### Recorded in Tamworth for year ending December 31, 1999

| <u>Date</u>  | <u>Name of Child</u>     | <u>Born in</u> | <u>Father</u>        | <u>Mother</u>          |
|--------------|--------------------------|----------------|----------------------|------------------------|
| January 02   | Justin Evan Trudeau      | N. Conway      | Randy Joseph Trudeau | Tara Kristina Burdette |
| March 15     | Megan Mary Littlefield   | Wolfeboro      | Norman Littlefield   | Tricia Littlefield     |
| April 18     | Hunter Richard Streeter  | Wolfeboro      | Brian A. Streeter    | Angela Mae Streeter    |
| June 02      | Brandan Matthew Eldridge | Laconia        | Adam Eldridge        | Sarah Eldridge         |
| June 30      | Alexander James Mudgett  | N. Conway      | Janie Roger Mudgett  | Amanda Lee Dunn        |
| July 06      | Cacey Ryan Holladay      | N. Conway      | Eric James Holladay  | Rachel Ailene Holladay |
| July 12      | Ezra Kohl Grace          | N. Conway      | Roy Wesley Grace     | Kimberly H. Grace      |
| August 05    | Lillian Margaret Sheehan | Wolfeboro      | David Sheehan        | Tina Sheehan           |
| September 17 | Lincoln Emery Gonyo      | Laconia        | Wilfred Gonyo        | Kristie Gonyo          |
| September 21 | Benjamin John Roberts    | Laconia        | Richard Roberts      | Sharon Roberts         |
| September 25 | Aaron Michael Doucette   | Wolfeboro      | Victor Doucette      | Anna Doucette          |
| November 11  | Lea Rose Thelemarck      | N. Conway      | Claes Thelemarck     | Vikki Thelemarck       |
| December 07  | Kasey Catharine Birth    | N. Conway      | Scott Birth          | Diane Kistler-Birth    |
| December 30  | Adam Lysander Canfield   | N. Conway      | Christian Canfield   | Kelly Canfield         |

## DEATHS

Recorded in Tamworth for the year ending December 31, 1999

| <u>Date</u>  | <u>Name</u>              | <u>Place</u> | <u>Father</u>          | <u>Mother</u>       |
|--------------|--------------------------|--------------|------------------------|---------------------|
| January 10   | Juanita Ellermann        | N. Conway    | Genaro Elorza          | Dominga Yribar      |
| January 24   | Legrand Cannon, III      | Chocorua     | Legrand Cannon, Jr.    | Jeannette Peabody   |
| February 19  | Anatolii M. Echardt      | Tamworth     | Michalovvich Echardt   | Lydia --            |
| March 10     | Evelyne H. Ewing         | N. Conway    | Not given              | Not given           |
| March 11     | Doris A. Patterson       | N. Conway    | Joseph Truchon         | Beaule Rena         |
| March 17     | Ida J. Eldridge          | N. Conway    | -- Andrews             | Nellie --           |
| March 18     | Mary E. Redden           | Lebanon      | William Dickerson      | Juanita Amburgey    |
| March 31     | Doris W. Mann            | Wolfeboro    | Harry Tait             | Myrtle --           |
| April 24     | Emma Mac Brown           | N. Conway    | William Edgar Moore    | Alice Mae Ross      |
| April 30     | Wilson Frank Cain        | Tamworth     | Frank Cain             | Viola Mae --        |
| June 07      | Joseph Ferrara           | Chocorua     | Gregorio Ferrara       | Vicenza Benenati    |
| July 01      | George Dupont Boomer     | Chocorua     | Lucius Boomer          | Jorgine Slette      |
| July 02      | Philip William Stone     | Tamworth     | Lothrop Stone          | Ethel Jacobs        |
| July 16      | Richard A. White         | Wolfeboro    | John White             | Dorothy Simmons     |
| July 19      | Edgar N. Coderre         | Manchester   | Roland Coderre         | Noella Chaput       |
| July 21      | Aileen Wood Carpenter    | Tamworth     | Frederick J. Carpenter | Nellie Roberts      |
| July 30      | John G. Grau             | Wolfeboro    | John Grau              | Helen --            |
| August 08    | Margaret Vance Hay Means | Tamworth     | William Oscar Hay      | Margaret Vance Hurt |
| September 01 | David L. Parnell         | Conway       | Harold Parnell         | Antonetta Ferraro   |
| September 18 | Joseph Gerard Arsenault  | Tamworth     | Aequile Arsenault      | Delima Leblanc      |
| November 24  | Barbara Helen Boduch     | Tamworth     | Edward Bowers          | Helen Nash          |

## NOTES

## NOTES



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## **TOWN CLERK, TAX COLLECTOR HOURS:**

Monday - Friday 9:00 am - 12:00 pm & 1:00 pm - 4:00 pm

## **SELECTMEN'S OFFICE HOURS:**

Wednesday, Thursday & Friday: 9:00 am - 12:00 pm & 1:00 pm to 4:00 pm

Selectmen meet Thursday evenings from 7:00 pm - 9:00 pm

## **LIBRARY HOURS**

Monday: 10-12, Cook Memorial Library

Monday: 6-9, Chocorua Library

Tuesday: 2-8, Cook Memorial Library

Wednesday: 2-8, Cook Memorial Library

Thursday: 1-6, Chocorua Library

Saturday: 10-2, Cook Memorial Library

Sunday: 1-5, Chocorua Library

## **LANDFILL HOURS**

Wednesdays: 9-5

Saturdays: 9-5

Sundays: 9-5

Town of Tamworth covers 46+ square miles

1990 U.S. Census population = 2,165

## **TELEPHONE NUMBERS**

To Report Fire or Emergency - 539-2261

Tamworth Central Fire Station - 323-8874

Police Department - 323-8555

Town Clerk/Tax Collector - 323-7971

Selectmen's Office - 323-7525

Town Garage -- 323-7779

Townhouse - 323-8085

Cook Memorial Library - 323-8510

Animal Control Officer - 539-2261

K.A. Brett School - 323-7271

Tamworth Community Nurse - 323-8511

Recreation Department - 323-7582

